

FY2022 - Performance Measurement Module (Sys PM)

Summary Report for CO-504 - Colorado Springs/EI Paso County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2021	FY 2022	Submitted FY 2021	Revised FY 2021	FY 2022	Difference	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
1.1 Persons in ES and SH	3772	4171	69	68	67	-1	25	24	20	-4
1.2 Persons in ES, SH, and TH	3942	4332	85	77	75	-2	30	28	23	-5

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2021	FY 2022	Submitted FY 2021	Revised FY 2021	FY 2022	Difference	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	4141	4477	556	552	503	-49	168	166	134	-32
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	4325	4639	577	568	515	-53	189	181	146	-35

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2021	FY 2022	Revised FY 2021	FY 2022	% of Returns	Revised FY 2021	FY 2022	% of Returns	Revised FY 2021	FY 2022	% of Returns	FY 2022	% of Returns
Exit was from SO	112	124	21	18	15%	14	14	11%	11	12	10%	44	35%
Exit was from ES	337	391	64	80	20%	22	22	6%	24	30	8%	132	34%
Exit was from TH	116	50	17	5	10%	3	1	2%	3	3	6%	9	18%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	387	210	24	28	13%	16	11	5%	24	7	3%	46	22%
TOTAL Returns to Homelessness	952	775	126	131	17%	55	48	6%	62	52	7%	231	30%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2021 PIT Count	January 2022 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons		1406	
Emergency Shelter Total	626	688	62
Safe Haven Total	0	0	0
Transitional Housing Total	530	451	-79
Total Sheltered Count	1156	1139	-17
Unsheltered Count		267	

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Unduplicated Total sheltered homeless persons	3982	4478	4901	423
Emergency Shelter Total	3752	4313	4742	429
Safe Haven Total	0	0	0	0
Transitional Housing Total	334	270	246	-24

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	127	127	79	-48
Number of adults with increased earned income	6	7	9	2
Percentage of adults who increased earned income	5%	6%	11%	5%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	127	127	79	-48
Number of adults with increased non-employment cash income	41	41	17	-24
Percentage of adults who increased non-employment cash income	32%	32%	22%	-10%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults (system stayers)	127	127	79	-48
Number of adults with increased total income	45	41	26	-15
Percentage of adults who increased total income	35%	32%	33%	1%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	66	55	52	-3
Number of adults who exited with increased earned income	6	6	5	-1
Percentage of adults who increased earned income	9%	11%	10%	-1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	66	55	52	-3
Number of adults who exited with increased non-employment cash income	13	10	17	7
Percentage of adults who increased non-employment cash income	20%	18%	33%	15%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Number of adults who exited (system leavers)	66	55	52	-3
Number of adults who exited with increased total income	17	14	22	8
Percentage of adults who increased total income	26%	25%	42%	17%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3808	3789	4342	553
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1178	1168	1208	40
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2630	2621	3134	513

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	4153	4164	4804	640
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1282	1284	1365	81
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2871	2880	3439	559

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2022 (Oct 1, 2021 - Sept 30, 2022) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Persons who exit Street Outreach	769	771	506	-265
Of persons above, those who exited to temporary & some institutional destinations	160	160	127	-33
Of the persons above, those who exited to permanent housing destinations	160	162	156	-6
% Successful exits	42%	42%	56%	14%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3582	3708	3960	252
Of the persons above, those who exited to permanent housing destinations	493	482	524	42
% Successful exits	14%	13%	13%	0%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2021	Revised FY 2021	FY 2022	Difference
Universe: Persons in all PH projects except PH-RRH	702	721	767	46
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	655	661	538	-123
% Successful exits/retention	93%	92%	70%	-22%

FY2022 - SysPM Data Quality

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	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022	Submitted FY2020	Submitted FY2021	FY2022
1. Number of non-DV Beds on HIC	756	827	807	394	495	454	738	762	825	99	179	178			
2. Number of HMIS Beds	756	827	793	162	204	96	669	732	614	99	179	178			
3. HMIS Participation Rate from HIC (%)	100.00	100.00	98.27	41.12	41.21	21.15	90.65	96.06	74.42	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	4858	4438	4784	345	270	246	786	856	1005	724	942	747	984	1194	1134
5. Total Leavers (HMIS)	3690	3424	3697	212	180	178	102	117	507	314	657	502	638	779	514
6. Destination of Don't Know, Refused, or Missing (HMIS)	2704	2477	2725	26	19	36	31	36	223	38	44	26	375	382	131
7. Destination Error Rate (%)	73.28	72.34	73.71	12.26	10.56	20.22	30.39	30.77	43.98	12.10	6.70	5.18	58.78	49.04	25.49

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