

2022 Continuum of Care: CO-504 Colorado Springs/El Paso County CoC

Preliminary Pro Rata Need Amount	\$3,282,219.00
Annual Renewal Demand	\$2,653,483.00
Allowable CoC Project Planning Amount	\$98,467.00
Domestic Violence (DV) Bonus Grant	\$328,222.00
Allowable Tier 1 (95% of ARD)	\$2,520,809.00
Allowable Tier 2 (5% of ARD)	\$132,674.15
CoC Bonus	\$164,111.00
Reallocated Fund Availability	\$118,151.00
Total Allowable 2022 Request (Tier 1 + Tier 2 + CoC Bonus + DV Bonus + Reallocated Funds)	\$3,263,967.15
Total Allowable 2022 Request (Tier 1 + Tier 2 + DV Bonus + CoC Bonus + Planning Grant + Reallocated Funds)	\$3,362,434.15

2022 CO-504 Certification of Consistency Project List

Project Rank	Applicant Name	Project Name	Grant Term	New / Renew	Project Type	Weighted Rating Score	Project Requested Amount	CoC Suggested Award Amount	Total CoC Suggested Award Amount	CoC Ranking & Prioritization Committee Comments
Tier 1 Project List								Remaining Reallocation	Reallocation Amounts	Reallocation Reasoning
1	Homeward Pikes Peak	HPP Consolidated PSH Colorado Springs	1 year	Renewal	PH	39.6	\$670,887.00	\$54,000	\$724,887	Lost funds from FY2021
2	Community Health Partnership	Coordinated Entry FY 2022	1 year	Renewal	SSO	39.6	\$120,581.00	\$8,019	\$128,600	Remaining amount split
3	Community Health Partnership	Dedicated HMIS Project FY 2022	1 year	Renewal	HMIS	38.6	\$295,524.00	\$8,018	\$303,542	Remaining amount split
4	Homeward Pikes Peak	HPP Vet PSH 2022	1 year	Renewal	PH	38.6	\$241,098.00	\$8,019	\$249,117	Remaining amount split
5	Homeward Pikes Peak	PSH Dual Diagnosis FY 2022	1 year	Renewal	PH	38.4	\$569,807.00	\$8,019	\$577,826	Remaining amount split
6	Kingdom Builder's Family Life Center	Step Up Housing Program	1 year	Renewal	Joint TH & PH-RRH	34.4	\$194,549.00	\$8,019	\$202,568	Remaining amount split
7	The PLACE	The PLACE Renewal PSH	1 year	Renewal	PH	33.6	\$230,607.00	\$8,019	\$238,626	Remaining amount split
8	The PLACE	The PLACE Renewal RRH	1 year	Renewal	PH	33.2	\$29,576.00	\$8,019	\$37,595	Remaining amount split
9	The PLACE	The PLACE Renewal TH	1 year	Renewal	TH	33.0	\$50,029.00	\$8,019	\$58,048	Remaining amount split
Tier 1 Total							\$2,402,658.00	\$118,151.00	\$2,520,809.00	
TOTAL (Tier 1 Renewal + Reallocation) = 95% ARD							\$2,520,809.00			

Tier 2 Project List

Project Rank	Applicant Name	Project Name	Grant Term	New / Renew	Project Type	Weighted Rating Score	Project Requested Amount
N/A	None						
Tier 2 Total							\$0.00

Planning Project List

Project Rank	Applicant Name	Project Name	Grant Term	New / Renew	Project Type	Weighted Rating Score	Project Requested Amount
N/A	Community Health Partnership	Planning Grant	1 Year	Renewal	Planning	N/A	\$98,467.00
Planning Project Total							\$98,467.00
Total Tier 1 + Tier 2 + CoC Planning							\$2,619,276.00

Projects Opted Out of Funding

Project Rank	Applicant Name	Project Name	Grant Term	New / Renew	Project Type	Weighted Rating Score	Project Requested Amount
N/A	Red Wind Consulting, Inc.	Haseya Advocate Program	1 year	Renewal	Joint TH & PH-RRH	N/A	\$250,825.00
Total Project Opted Out							\$250,825.00