

FY2020 Resubmission - Performance Measurement Module (Sys PM)

Summary Report for CO-504 - Colorado Springs/EI Paso County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2020	FY 2020	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
1.1 Persons in ES and SH	4504	4482	55	60	60	0	20	22	22	0
1.2 Persons in ES, SH, and TH	4713	4689	78	78	78	0	26	26	27	1

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2020	FY 2020	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	4737	4764	352	480	472	-8	92	145	143	-2
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5003	5027	374	500	489	-11	113	163	160	-3

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Submitted FY 2020	FY 2020	Submitted FY 2020	FY 2020	% of Returns	Submitted FY 2020	FY 2020	% of Returns	Submitted FY 2020	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	17	17	1	1	6%	1	1	6%	1	1	6%	3	18%
Exit was from ES	257	257	68	68	26%	25	25	10%	22	22	9%	115	45%
Exit was from TH	277	277	7	7	3%	2	2	1%	16	16	6%	25	9%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	376	376	21	21	6%	14	14	4%	23	22	6%	57	15%
TOTAL Returns to Homelessness	927	927	97	97	10%	42	42	5%	62	61	7%	200	22%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1562	1339	-223
Emergency Shelter Total	679	621	-58
Safe Haven Total	0	0	0
Transitional Housing Total	439	360	-79
Total Sheltered Count	1118	981	-137
Unsheltered Count	444	358	-86

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	5490	4756	4732	-24
Emergency Shelter Total	5130	4546	4522	-24
Safe Haven Total	0	0	0	0
Transitional Housing Total	510	346	345	-1

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults (system stayers)	122	132	83	-49
Number of adults with increased earned income	7	6	3	-3
Percentage of adults who increased earned income	6%	5%	4%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults (system stayers)	122	132	83	-49
Number of adults with increased non-employment cash income	45	44	34	-10
Percentage of adults who increased non-employment cash income	37%	33%	41%	8%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults (system stayers)	122	132	83	-49
Number of adults with increased total income	48	50	37	-13
Percentage of adults who increased total income	39%	38%	45%	7%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	133	59	60	1
Number of adults who exited with increased earned income	16	8	8	0
Percentage of adults who increased earned income	12%	14%	13%	-1%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	133	59	60	1
Number of adults who exited with increased non-employment cash income	16	16	17	1
Percentage of adults who increased non-employment cash income	12%	27%	28%	1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	133	59	60	1
Number of adults who exited with increased total income	29	23	24	1
Percentage of adults who increased total income	22%	39%	40%	1%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4628	4309	4307	-2
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1992	2122	1441	-681
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2636	2187	2866	679

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5058	4810	4790	-20
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2277	2448	1563	-885
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2781	2362	3227	865

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 Resubmission (Oct 1, 2019 - Sept 30, 2020) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Persons who exit Street Outreach	730	376	629	253
Of persons above, those who exited to temporary & some institutional destinations	198	105	110	5
Of the persons above, those who exited to permanent housing destinations	116	126	129	3
% Successful exits	43%	61%	38%	-23%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4577	3009	3762	753
Of the persons above, those who exited to permanent housing destinations	659	465	473	8
% Successful exits	14%	15%	13%	-2%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	Submitted FY 2020	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	666	635	678	43
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	591	603	627	24
% Successful exits/retention	89%	95%	92%	-3%

FY2020 Resubmission - SysPM Data Quality

CO-504 - Colorado Springs/El Paso County CoC

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R	2016-2017	2017-2018	2018-2019	2019-2020R
1. Number of non-DV Beds on HIC	497	559	775	756	446	438	451	394	636	641	657	738	118	106	97	99				
2. Number of HMIS Beds	497	559	775	756	418	394	229	162	636	641	657	669	118	106	97	99				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	93.72	89.95	50.78	41.12	100.00	100.00	100.00	90.65	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	4641	4611	5319	4858	765	757	510	345	648	630	729	786	750	751	676	724	522	549	946	984
5. Total Leavers (HMIS)	2479	3664	4238	3690	424	470	367	212	127	94	132	102	514	574	518	314	14	382	736	638
6. Destination of Don't Know, Refused, or Missing (HMIS)	1826	3200	3415	2704	71	78	38	26	34	13	58	31	83	66	49	38	6	341	340	375
7. Destination Error Rate (%)	73.66	87.34	80.58	73.28	16.75	16.60	10.35	12.26	26.77	13.83	43.94	30.39	16.15	11.50	9.46	12.10	42.86	89.27	46.20	58.78

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