

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for CO-504 - Colorado Springs/EI Paso County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	4482	3723	60	60	69	9	22	22	25	3
1.2 Persons in ES, SH, and TH	4689	3961	78	78	85	7	26	27	30	3

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

FY2021 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2020	FY 2021	Submitted FY 2020	Revised FY 2020	FY 2021	Difference	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	4764	4069	480	472	556	84	145	143	168	25
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5027	4324	500	489	577	88	163	160	189	29

FY2021 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2020	FY 2021	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	Revised FY 2020	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	17	111	1	21	19%	1	13	12%	1	11	10%	45	41%
Exit was from ES	257	359	68	65	18%	25	25	7%	22	27	8%	117	33%
Exit was from TH	277	149	7	19	13%	2	4	3%	16	3	2%	26	17%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	376	353	21	21	6%	14	15	4%	22	22	6%	58	16%
TOTAL Returns to Homelessness	927	972	97	126	13%	42	57	6%	61	63	6%	246	25%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2021 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1339		
Emergency Shelter Total	621	626	5
Safe Haven Total	0	0	0
Transitional Housing Total	360	530	170
Total Sheltered Count	981	1156	175
Unsheltered Count	358		

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	4756	4732	3982	-750
Emergency Shelter Total	4546	4522	3752	-770
Safe Haven Total	0	0	0	0
Transitional Housing Total	346	345	334	-11

FY2021 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	132	83	127	44
Number of adults with increased earned income	6	3	6	3
Percentage of adults who increased earned income	5%	4%	5%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	132	83	127	44
Number of adults with increased non-employment cash income	44	34	41	7
Percentage of adults who increased non-employment cash income	33%	41%	32%	-9%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	132	83	127	44
Number of adults with increased total income	50	37	45	8
Percentage of adults who increased total income	38%	45%	35%	-10%

FY2021 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	59	60	66	6
Number of adults who exited with increased earned income	8	8	6	-2
Percentage of adults who increased earned income	14%	13%	9%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	59	60	66	6
Number of adults who exited with increased non-employment cash income	16	17	13	-4
Percentage of adults who increased non-employment cash income	27%	28%	20%	-8%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	59	60	66	6
Number of adults who exited with increased total income	23	24	17	-7
Percentage of adults who increased total income	39%	40%	26%	-14%

FY2021 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4309	4307	3808	-499
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2122	1441	1178	-263
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2187	2866	2630	-236

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	4810	4790	4153	-637
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	2448	1563	1282	-281
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	2362	3227	2871	-356

FY2021 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	376	629	769	140
Of persons above, those who exited to temporary & some institutional destinations	105	110	160	50
Of the persons above, those who exited to permanent housing destinations	126	129	160	31
% Successful exits	61%	38%	42%	4%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2021 - Performance Measurement Module (Sys PM)

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3009	3762	3582	-180
Of the persons above, those who exited to permanent housing destinations	465	473	493	20
% Successful exits	15%	13%	14%	1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	Revised FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	635	678	702	24
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	603	627	655	28
% Successful exits/retention	95%	92%	93%	1%

FY2021 - SysPM Data Quality

CO-504 - Colorado Springs/El Paso County CoC

	All ES, SH			All TH			All PSH, OPH			All RRH			All Street Outreach		
	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021	Submitted FY2019	Submitted FY2020	FY2021
1. Number of non-DV Beds on HIC	775	756	827	451	394	495	657	738	762	97	99	179			
2. Number of HMIS Beds	775	756	827	229	162	204	657	669	732	97	99	179			
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	50.78	41.12	41.21	100.00	90.65	96.06	100.00	100.00	100.00			
4. Unduplicated Persons Served (HMIS)	5319	4858	4455	510	345	334	729	786	845	676	724	886	946	984	1194
5. Total Leavers (HMIS)	4238	3690	3291	367	212	178	132	102	110	518	314	650	736	638	777
6. Destination of Don't Know, Refused, or Missing (HMIS)	3415	2704	2379	38	26	8	58	31	22	49	38	49	340	375	382
7. Destination Error Rate (%)	80.58	73.28	72.29	10.35	12.26	4.49	43.94	30.39	20.00	9.46	12.10	7.54	46.20	58.78	49.16

FY2021 - SysPM Data Quality