

2021 Continuum of Care: CO-504 Colorado Springs/El Paso County CoC

Preliminary Pro Rata Need Amount	\$ 3,000,291.00
Annual Renewal Demand	\$ 2,530,648.00
Allowable CoC Project Planning Amount	\$ 90,009.00
Domestic Violence (DV) Bonus Grant	\$ 450,044.00
CoC Bonus	\$ 150,015.00
Reallocated Fund Availability	\$ -

Domestic Violence (DV) Bonus Grant (only one project)		
Allowed DV Bonus		\$ 450,044.00
Applicant Name	Project Name	Bonus Amount
Kingdom Builder's Family Life Center	Step Up Housing Program	\$ 189,777.00
DV Bonus Balance		\$ 260,267.00

2021 CO-504 Certification of Consistency Project List

Tier 1 Project List

Project Rank	Applicant Name	Project Name	Grant Term	New/Renew	Project Type	Score %	Project Requested Amount	CoC Suggested Award Amount	Funding Source	Notes / Reasons
1	Community Health Partnership	Coordinated Entry FY 2021	1 year	Renewal	SSO	98%	\$ 90,000.00	\$ 90,000.00	Tier 1	
2	Community Health Partnership	Dedicated HMIS Project 2021	1 year	Renewal	HMIS	98%	\$ 239,943.00	\$ 239,943.00	Tier 1	
3	Community Health Partnership	Expansion Coordinated Entry FY 2021	1 year	New	SSO	98%	\$ 25,000.00	\$ 30,580.91	Tier 1	Add remainder \$5,580.91 based on score
4	Community Health Partnership	Expansion Dedicated HMIS Project 2021	1 year	New	HMIS	98%	\$ 50,000.00	\$ 55,580.91	Tier 1	Add remainder \$5,580.91 based on score
5	The Place	The PLACE Renewal TH	1 year	Renewal	TH	94%	\$ 49,272.00	\$ 49,272.00	Tier 1	
6	Homeward Pikes Peak	HPP Vet PSH 2021	1 year	Renewal	PSH	92%	\$ 226,122.00	\$ 226,122.00	Tier 1	
7	The Place	The PLACE Renewal PSH	1 year	Renewal	PSH	90%	\$ 212,683.00	\$ 212,683.00	Tier 1	
8	Homeward Pikes Peak	PSH Dual Diagnosis FY 2021	1 year	Renewal	PSH	90%	\$ 531,431.00	\$ 531,431.00	Tier 1	
9	Kingdom Builder's Family Life Center	Step Up Housing Program	1 year	New	Joint TH-RRH	84%	\$ 189,777.00	\$ 189,777.00	DV Bonus	
10	The Place	The PLACE Renewal RRH	1 year	Renewal	RRH	83%	\$ 28,481.00	\$ 28,481.00	Tier 1	
11	Red Wind Consulting, Inc.	Haseya Advocate Program	1 year	New	Joint TH-RRH	79%	\$ 244,201.00	\$ 244,201.00	Tier 1	Fund DV Project but, keep in as Tier 1 project through reallocation
12	Colorado Division of Housing	DOH Consolidated PSH Colorado Springs FY2021	1 year	Renewal	PSH	75%	\$ 724,039.00	\$ 724,039.00	Tier 1	
13	Colorado Springs Housing Authority	CO-504-REN-PH-TRA 2021	1 year	Renewal	PSH	74%	\$ 132,857.00	\$ 98,314.18	Tier 1	74% of requested budget. Amount based on past recaptured funds
Tier 1 Total (does not include DV projects)							\$ 2,554,029.00	\$ 2,530,648.00		**PLEASE NOTE: The funding for the NEW DV Bonus Projects will come from DV Bonus Funds but are required to be ranked on the priority listing per the CoC NOFO

Tier 2 Project List

Project Rank	Applicant Name	Project Name	Grant Term	New/Renew	Project Type	Score %	Project Requested Amount	CoC Suggested Award Amount	Funding Source	Notes / Reasons
1	Ascending to Health	ATH-Renewal CO0149-2004 FY2021	1 year	Renewal	PSH	71%	\$ 93,551.00	\$ 93,551.00	Tier 2	Consolidation, surviving grant
2	Ascending to Health	ATH-Renewal CO0121-2007 FY2021	1 year	Renewal	PSH	68%	\$ -	\$ -	Tier 2	Consolidation, terminating grant
Tier 2 Total							\$ 93,551.00	\$ 93,551.00		

Planning Project List

Project Rank	Applicant Name	Project Name	Grant Term	New/Renew	Project Type	Score %	Project Requested Amount	CoC Suggested Award Amount	Funding Source	Notes / Reasons
N/A	Community Health Partnership	Planning Grant	1 Year	Renewal	Planning	N/A	\$ 90,009.00	\$ 90,009.00	Planning	Planning grant automatically renewed
Planning Project Total							\$ 90,009.00	\$ 90,009.00		
Total Tier 1 + Tier 2 + CoC Planning								\$2,714,208		

Projects Eliminated

Project Rank	Applicant Name	Project Name	Grant Term	New/Renew	Project Type	Score %	Project Requested Amount	CoC Suggested Award Amount	Funding Source	Notes / Reasons
N/A	TESSA	TESSA Rapid Re-housing (DV Bonus)	1 year	Renewal	DV Bonus	N/A	\$ 199,552.00	\$199,552	DV Bonus	TESSA opted to not renew funds
Total Project Opted Out							\$ 199,552.00	\$ 199,552.00		