

FY2020 - Performance Measurement Module (Sys PM)

Summary Report for CO-504 - Colorado Springs/EI Paso County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2019	FY 2020	Submitted FY 2019	Revised FY 2019	FY 2020	Difference	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
1.1 Persons in ES and SH	5093	4504	54	55	60	5	20	20	22	2
1.2 Persons in ES, SH, and TH	5463	4713	73	78	78	0	24	26	26	0

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

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	Universe (Persons)		Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Revised FY 2019	FY 2020	Submitted FY 2019	Revised FY 2019	FY 2020	Difference	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5267	4737	425	352	480	128	126	92	145	53
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5686	5003	441	374	500	126	146	113	163	50

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2019	FY 2020	Revised FY 2019	FY 2020	% of Returns	Revised FY 2019	FY 2020	% of Returns	Revised FY 2019	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	8	17	1	1	6%	1	1	6%	2	1	6%	3	18%
Exit was from ES	365	257	92	68	26%	23	25	10%	29	22	9%	115	45%
Exit was from TH	263	277	7	7	3%	10	2	1%	5	16	6%	25	9%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	411	376	28	21	6%	20	14	4%	20	23	6%	58	15%
TOTAL Returns to Homelessness	1047	927	128	97	10%	54	42	5%	56	62	7%	201	22%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1562	1339	-223
Emergency Shelter Total	679	621	-58
Safe Haven Total	0	0	0
Transitional Housing Total	439	360	-79
Total Sheltered Count	1118	981	-137
Unsheltered Count	444	358	-86

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	5400	5490	4756	-734
Emergency Shelter Total	5140	5130	4546	-584
Safe Haven Total	0	0	0	0
Transitional Housing Total	396	510	346	-164

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	119	122	132	10
Number of adults with increased earned income	7	7	6	-1
Percentage of adults who increased earned income	6%	6%	5%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	119	122	132	10
Number of adults with increased non-employment cash income	34	45	44	-1
Percentage of adults who increased non-employment cash income	29%	37%	33%	-4%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	119	122	132	10
Number of adults with increased total income	37	48	50	2
Percentage of adults who increased total income	31%	39%	38%	-1%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	113	133	59	-74
Number of adults who exited with increased earned income	16	16	8	-8
Percentage of adults who increased earned income	14%	12%	14%	2%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	113	133	59	-74
Number of adults who exited with increased non-employment cash income	16	16	16	0
Percentage of adults who increased non-employment cash income	14%	12%	27%	15%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	113	133	59	-74
Number of adults who exited with increased total income	29	29	23	-6
Percentage of adults who increased total income	26%	22%	39%	17%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4637	4628	4309	-319
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1264	1992	2122	130
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3373	2636	2187	-449

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5095	5058	4810	-248
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1394	2277	2448	171
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3701	2781	2362	-419

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 (Oct 1, 2019 - Sept 30, 2020) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Persons who exit Street Outreach	655	730	376	-354
Of persons above, those who exited to temporary & some institutional destinations	154	198	105	-93
Of the persons above, those who exited to permanent housing destinations	102	116	126	10
% Successful exits	39%	43%	61%	18%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4498	4577	3009	-1568
Of the persons above, those who exited to permanent housing destinations	638	659	465	-194
% Successful exits	14%	14%	15%	1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	Revised FY 2019	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	644	666	635	-31
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	570	591	603	12
% Successful exits/retention	89%	89%	95%	6%

FY2020 - SysPM Data Quality

CO-504 - Colorado Springs/El Paso County CoC

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
1. Number of non-DV Beds on HIC	497	559	775	756	446	438	451	394	636	641	657	738	118	106	97	99				
2. Number of HMIS Beds	497	559	775	756	418	394	229	162	636	641	657	669	118	106	97	99				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	93.72	89.95	50.78	41.12	100.00	100.00	100.00	90.65	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	4641	4611	5319	4849	765	757	510	346	648	630	729	781	750	751	676	725	522	549	946	997
5. Total Leavers (HMIS)	2479	3664	4238	2888	424	470	367	208	127	94	132	79	514	574	518	317	14	382	736	379
6. Destination of Don't Know, Refused, or Missing (HMIS)	1826	3200	3415	1971	71	78	38	26	34	13	58	18	83	66	49	37	6	341	340	125
7. Destination Error Rate (%)	73.66	87.34	80.58	68.25	16.75	16.60	10.35	12.50	26.77	13.83	43.94	22.78	16.15	11.50	9.46	11.67	42.86	89.27	46.20	32.98

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