

# FY2019 - Performance Measurement Module (Sys PM)

## Summary Report for CO-504 - Colorado Springs/EI Paso County CoC

### Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

**Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.**

**Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.**

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	4581	5102	48	54	6	20	20	0
1.2 Persons in ES, SH, and TH	5204	5374	84	73	-11	27	24	-3

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	4831	5320	286	425	139	73	126	53
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5450	5588	313	441	128	100	146	46

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### Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	8	1	13%	1	13%	2	25%	4	50%
Exit was from ES	366	90	25%	21	6%	29	8%	140	38%
Exit was from TH	89	3	3%	6	7%	3	3%	12	13%
Exit was from SH	0	0		0		0		0	
Exit was from PH	387	20	5%	12	3%	19	5%	51	13%
TOTAL Returns to Homelessness	850	114	13%	40	5%	53	6%	207	24%

### Measure 3: Number of Homeless Persons

#### Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1551	1562	11
Emergency Shelter Total	652	679	27
Safe Haven Total	0	0	0
Transitional Housing Total	386	439	53
Total Sheltered Count	1038	1118	80
Unsheltered Count	513	444	-69

### Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	5228	5400	172
Emergency Shelter Total	4611	5140	529
Safe Haven Total	0	0	0
Transitional Housing Total	770	396	-374

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### Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	119	119	0
Number of adults with increased earned income	4	7	3
Percentage of adults who increased earned income	3%	6%	3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	119	119	0
Number of adults with increased non-employment cash income	16	34	18
Percentage of adults who increased non-employment cash income	13%	29%	16%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	119	119	0
Number of adults with increased total income	18	37	19
Percentage of adults who increased total income	15%	31%	16%

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### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	128	113	-15
Number of adults who exited with increased earned income	47	16	-31
Percentage of adults who increased earned income	37%	14%	-23%

### Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	128	113	-15
Number of adults who exited with increased non-employment cash income	14	16	2
Percentage of adults who increased non-employment cash income	11%	14%	3%

### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	128	113	-15
Number of adults who exited with increased total income	55	29	-26
Percentage of adults who increased total income	43%	26%	-17%

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### Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4304	4637	333
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	995	1264	269
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3309	3373	64

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	4758	5095	337
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1122	1394	272
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3636	3701	65

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### Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

### Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	444	655	211
Of persons above, those who exited to temporary & some institutional destinations	17	154	137
Of the persons above, those who exited to permanent housing destinations	18	102	84
% Successful exits	8%	39%	31%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4018	4498	480
Of the persons above, those who exited to permanent housing destinations	714	638	-76
% Successful exits	18%	14%	-4%

### Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	621	644	23
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	564	570	6
% Successful exits/retention	91%	89%	-2%

## **FY2019 - SysPM Data Quality**

### **CO-504 - Colorado Springs/El Paso County CoC**

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

## FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	270	497	559	775	453	446	438	451	582	636	641	657	78	118	106	97				
2. Number of HMIS Beds	249	497	559	775	427	418	394	229	582	636	641	657	78	118	106	97				
3. HMIS Participation Rate from HIC ( % )	92.22	100.00	100.00	100.00	94.26	93.72	89.95	50.78	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	3872	4641	4611	5142	783	765	757	515	673	648	630	672	760	750	751	1303	474	522	549	709
5. Total Leavers (HMIS)	3663	2479	3664	4162	420	424	470	368	123	127	94	127	547	514	574	1000	343	14	382	494
6. Destination of Don't Know, Refused, or Missing (HMIS)	2752	1826	3200	3340	37	71	78	40	35	34	13	59	60	83	66	50	343	6	341	218
7. Destination Error Rate (%)	75.13	73.66	87.34	80.25	8.81	16.75	16.60	10.87	28.46	26.77	13.83	46.46	10.97	16.15	11.50	5.00	100.00	42.86	89.27	44.13