

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for CO-504 - Colorado Springs/EI Paso County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	4682	4581	34	48	14	15	20	5
1.2 Persons in ES, SH, and TH	5304	5204	108	84	-24	30	27	-3

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5007	4831	176	286	110	34	73	39
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5677	5450	219	313	94	51	100	49

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	0	0		0		0		0	
Exit was from ES	479	91	19%	43	9%	31	6%	165	34%
Exit was from TH	263	9	3%	1	0%	12	5%	22	8%
Exit was from SH	0	0		0		0		0	
Exit was from PH	451	20	4%	37	8%	32	7%	89	20%
TOTAL Returns to Homelessness	1193	120	10%	81	7%	75	6%	276	23%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1415	1551	136
Emergency Shelter Total	536	652	116
Safe Haven Total	0	0	0
Transitional Housing Total	422	386	-36
Total Sheltered Count	958	1038	80
Unsheltered Count	457	513	56

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	5333	5228	-105
Emergency Shelter Total	4719	4611	-108
Safe Haven Total	0	0	0
Transitional Housing Total	788	770	-18

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	140	119	-21
Number of adults with increased earned income	13	4	-9
Percentage of adults who increased earned income	9%	3%	-6%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	140	119	-21
Number of adults with increased non-employment cash income	30	16	-14
Percentage of adults who increased non-employment cash income	21%	13%	-8%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	140	119	-21
Number of adults with increased total income	39	18	-21
Percentage of adults who increased total income	28%	15%	-13%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	150	128	-22
Number of adults who exited with increased earned income	48	47	-1
Percentage of adults who increased earned income	32%	37%	5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	150	128	-22
Number of adults who exited with increased non-employment cash income	30	14	-16
Percentage of adults who increased non-employment cash income	20%	11%	-9%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	150	128	-22
Number of adults who exited with increased total income	72	55	-17
Percentage of adults who increased total income	48%	43%	-5%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5042	4304	-738
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1091	995	-96
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3951	3309	-642

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5461	4758	-703
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1144	1122	-22
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4317	3636	-681

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	14	444	430
Of persons above, those who exited to temporary & some institutional destinations	0	17	17
Of the persons above, those who exited to permanent housing destinations	4	18	14
% Successful exits	29%	8%	-21%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2525	4018	1493
Of the persons above, those who exited to permanent housing destinations	728	714	-14
% Successful exits	29%	18%	-11%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	623	621	-2
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	573	564	-9
% Successful exits/retention	92%	91%	-1%

FY2018 - SysPM Data Quality

CO-504 - Colorado Springs/El Paso County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	256	270	497	559	348	453	446	438	508	582	636	641	347	78	118	106				
2. Number of HMIS Beds	235	249	497	559	297	427	418	394	508	582	636	641	347	78	118	106				
3. HMIS Participation Rate from HIC (%)	91.80	92.22	100.00	100.00	85.34	94.26	93.72	89.95	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	2924	3872	4641	4611	734	783	765	757	587	673	648	630	679	760	750	751	445	474	522	549
5. Total Leavers (HMIS)	2680	3663	2479	3664	400	420	424	470	118	123	127	94	471	547	514	574	261	343	14	382
6. Destination of Don't Know, Refused, or Missing (HMIS)	1655	2752	1826	3200	30	37	71	78	21	35	34	13	47	60	83	66	260	343	6	341
7. Destination Error Rate (%)	61.75	75.13	73.66	87.34	7.50	8.81	16.75	16.60	17.80	28.46	26.77	13.83	9.98	10.97	16.15	11.50	99.62	100.00	42.86	89.27