Exhibit 1.1 Estimated Homeless Counts during a One-Year Period[1]

Reporting Year: **10/1/2016 - 9/30/2017**
Site: **ColoradoSprings/El Paso County**

	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	Estimated Total Number of Homeless Persons Across Reporting Categories[*]
Total Estimated Yearly Count[2]							
Estimated Total Count for Period	704	617	296	4,021	239	331	6,208
Point-in-Time Counts[3]							
Estimated Total on an Average Night	61	322	250	375	90	270	1,368
On a single night in...							
October 2016	52	333	241	166	76	281	1,149
January 2017	50	339	260	428	90	272	1,179
April 2017	61	328	244	454	102	270	1,459
July 2017	71	306	262	455	100	271	1,465
Number of Families[4]							
1 year count (October 1-September 30)	221	177	82				
Point-in-Time Counts[5]							
October 29, 2016	17	88	66				
January 28, 2017	15	89	71				
April 29, 2017	18	86	66				
July 29, 2017	16	82	72				
Estimated Utilization and Turnover Rates							
Estimated Average Utilization Rate[6]	88%	94%	87%	87%	83%	84%	
Turnover Rate[7]	10.20	1.80	1.03	9.33	2.19	1.03	
Estimated Counts by Household Type[8]							
Individual adult male				2,936	178	220	
Individual adult female				975	52	60	
Adult in family, with child(ren)	267	220	139				
Children in families, with adults	437	397	157				
Households with only adults				78	9	51	
Households with only children				0	0	0	
Unaccompanied child				25	0	0	
Missing this information	0	0	0	7	0	0	

Exhibit 1.2 Detailed Derivation of Estimated Homeless Count[1]

Reporting Year: **10/1/2016 - 9/30/2017**
Site: **ColoradoSprings/El Paso County**

Step	Description	Source	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	
1	Unduplicated number of persons in participating in HMIS	HMIS data from providers that participate in HMIS	704	567	296	4,021	239	331	Persons
2	Number of emergency, year-round equivalent beds in HMIS (i.e., bed capacity for participating providers)	SuperNOFA Housing Inventory Chart	69	315	286	431	109	321	Beds
3	Average number of clients served per bed	Step 1 ÷ Step 2	10.20	1.80	1.03	9.33	2.19	1.03	Persons per Bed
4	Number of year-round equivalent beds for not participating in HMIS (i.e., bed capacity for non-participating providers)	SuperNOFA Housing Inventory Chart	0	28	0	0	0	0	Beds
5	Estimated unduplicated number of persons served by providers that do not participate in HMIS	Step 3 x Step 4	0	50	0	0	0	0	Persons
	Estimated number of persons served by participating and non-participating Providers. Note that this estimate double								

#	Description	Formula							Unit
6	counts people who use participating and non-participating providers. This double count will be eliminated by the overlap adjustment below.	Step 1 + Step 5	704	617	296	4,021	239	331	Persons
7	Overlap factor is the square of [(Bed capacity for HMIS non-participating providers)/ (Bed capacity for HMIS participating providers)]	(Step 4 ÷ Step 2) x (Step 4 ÷ Step 2)	0.00	0.01	0.00	0.00	0.00	0.00	is overlap factor
8	Number of persons who used more than one HMIS participating provider in the category	HMIS data from providers that participate in HMIS	114	20	3	1,203	7	2	Persons
9	Estimated number of persons in families that used both participating and non-participating providers	Step 7 x Step 8	0	0	0	0	0	0	is overlap (cross-over) adjustment
10	Total estimate of number persons that used either HMIS participating or non-participating Emergency Shelter	Step 6 – Step 9	704	617	296	4,021	239	331	Persons

Step	Description	Source	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	
11	Extrapolation Factor for non-participating providers: This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers.	Step 10 ÷ Step 1	1.0000	1.0886	1.0000	1.0000	1.0000	1.0000	is the extrapolation factor for non-participating providers.
12	HMIS bed coverage rate	Step 2 ÷ (Step 2 + Step 4)	100%	92%	100%	100%	100%	100%	% of beds participating in the HMIS
13	Point-In-Time Extrapolation Factor. This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers for values that report Point-in-time numbers. In contrast to the standard "Extrapolation Factor," the point-in-time Extrapolation fact does not include an adjustment for	Step 6 ÷ Step 1	1.0000	1.0889	1.0000	1.0000	1.0000	1.0000	is the extrapolation factor for point-in-time counts.

persons using
multiple
providers.

[1] This reports provides estimates of the homeless individuals and persons in families in Emergency Shelter and transitional housing programs that participate in HMIS, as well as those that do not participate in HMIS. The estimate is an "extrapolated count" and is based on the assumption that beds located in programs that do not participate in HMIS are occupied at the same rate as beds located in HMIS-participating programs. The complete derivation of the total extrapolation factors is detailed in the next table.
Adding values across categories will double count persons who appeared in multiple types of programs.
The estimates do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

[2] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

[3] These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

[4] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

[5] These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

[6] These results are generated by dividing the HMIS data on persons on an average night by the total beds in HMIS.

[7] These results represent the average number of people who use each bed. It is generated by dividing the unduplicated count of persons recorded in HMIS, by the total number of beds in HMIS

[8] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2).

[*] This value is generated by multiplying the sum of the extrpolated number of persons in each category by an overlap factor, which accounts for persons who use multiple categories. This value is based on the overlap rates among participating programs and adjusted to account for possible overlap in non-participating providers. In this site the adjustment factor is: For the PIT. These values are generated by adding the point in time counts across categories. It is assumed that persons do not appear in multiple programs on the same night.

Exhibit 1.3 Estimated Homeless Counts: Point in Time Counts

Legend:
- Persons in Families in Emergency Shelter
- Persons in Families in Transitional Housing
- Persons in Families in Permanent Supportive Housing
- Individuals in Emergency Shelter
- Individuals in Transitional Housing
- Individuals in Permanent Supportive Housing

Category	Estimated Total on an Average Night	October 2016	January 2017	April 2017	July 2017
Persons in Families in Emergency Shelter	61	52	50	61	71
Persons in Families in Transitional Housing	322	333	339	328	306
Persons in Families in Permanent Supportive Housing	250	241	260	244	262
Individuals in Emergency Shelter	375	166	428	454	455
Individuals in Transitional Housing	90	76	90	102	100
Individuals in Permanent Supportive Housing	270	281	272	270	271

Exhibit 1.4 Estimated Homeless Counts: Number of Families

Date	Families in Emergency Shelter	Families in Transitional Housing	Families in Permanent Supportive Housing
October 29, 2016	17	88	66
January 28, 2017	15	89	71
April 29, 2017	18	86	66
July 29, 2017	16	82	72
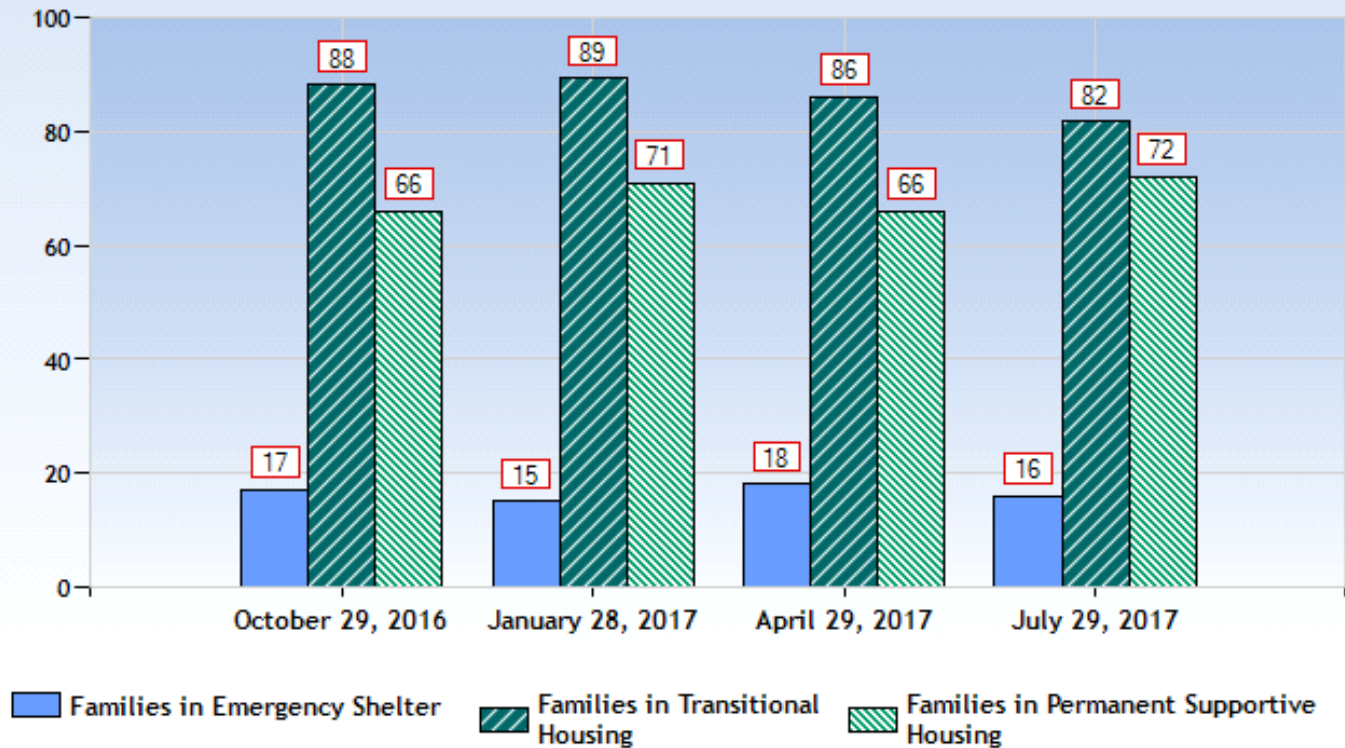
Exhibit 1.5 Estimated Homeless Counts: Persons in Families in Emergency Shelter

- Adult in family, with child(ren): 267
- Children in families, with adults: 437
- Missing this information
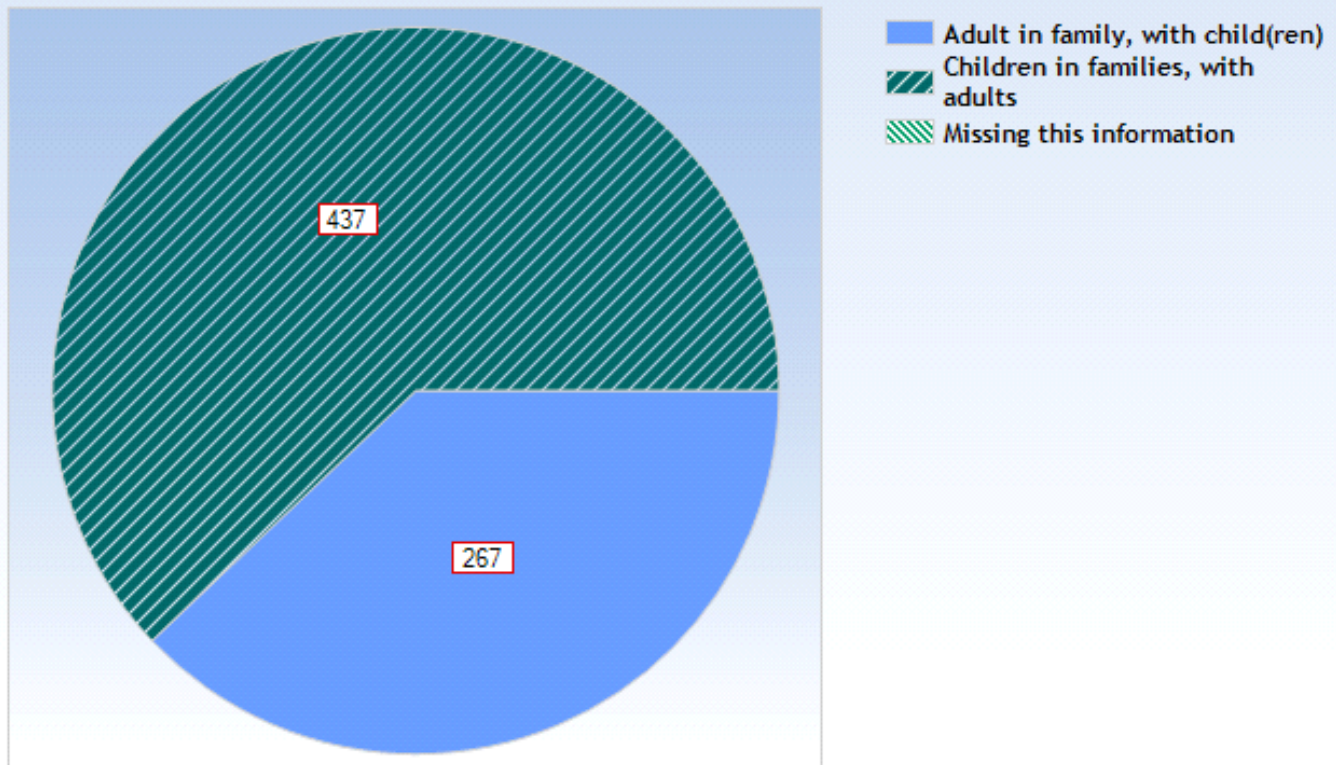
Exhibit 1.6 Estimated Homeless Counts: Persons in Families in Transitional Housing

Legend:
- Adult in family, with child(ren)
- Children in families, with adults
- Missing this information

- 397
- 220
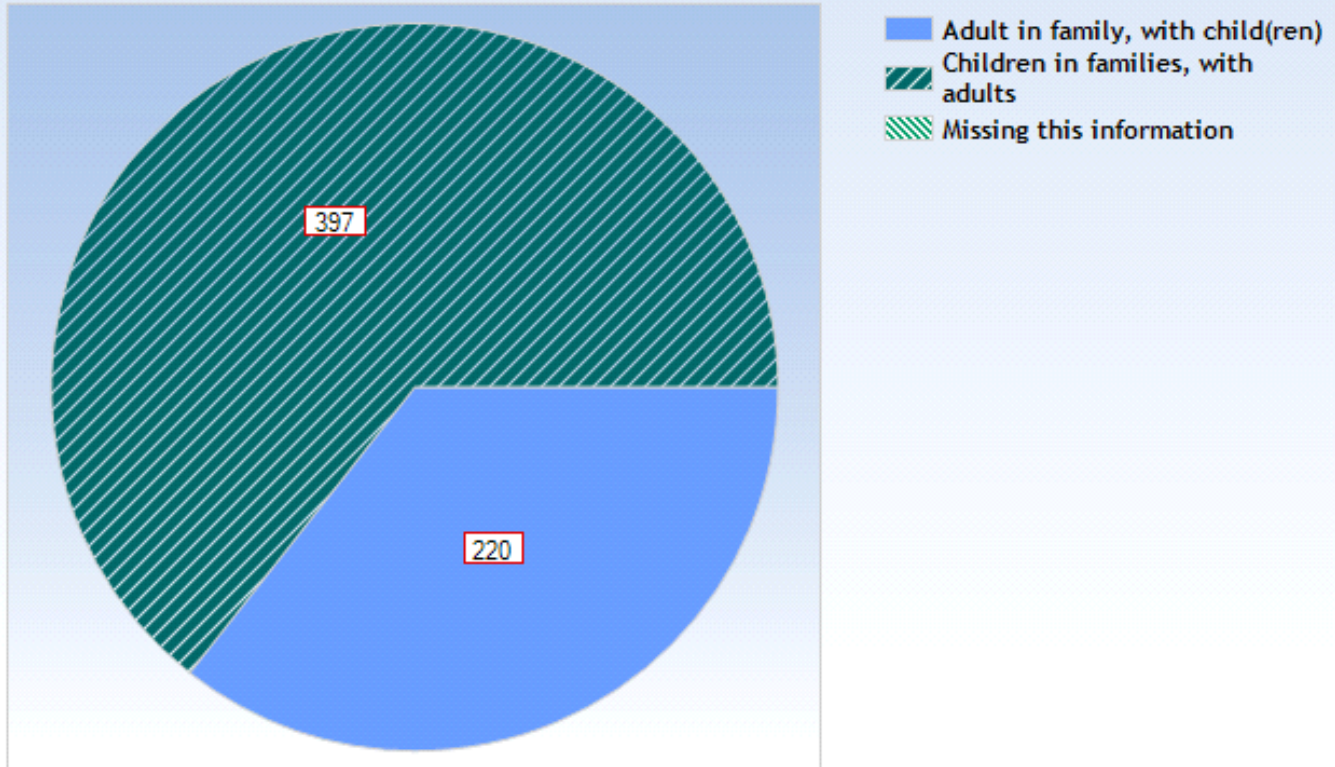
Exhibit 1.7 Estimated Homeless Counts: Persons in Families in Permanent Supportive Housing

Legend:
- Adult in family, with child(ren)
- Children in families, with adults
- Missing this information

- 157
- 139
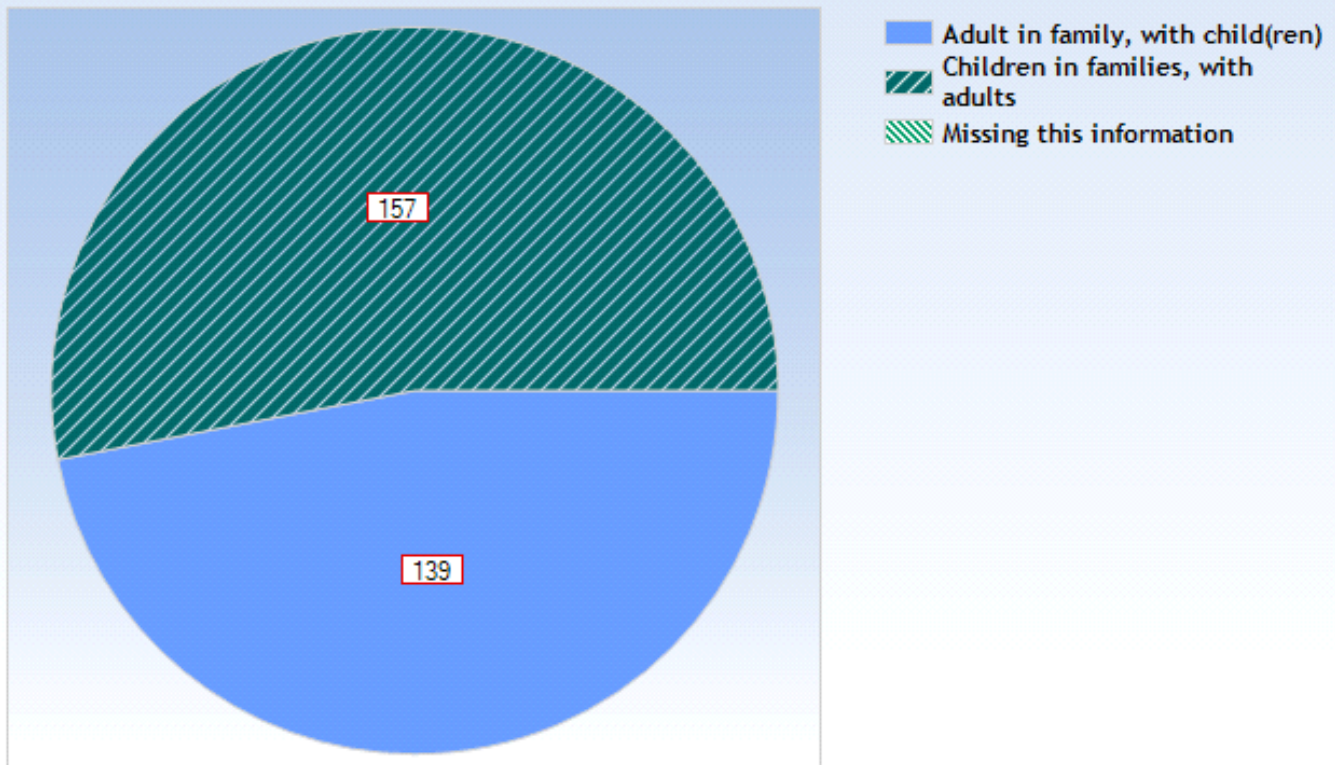
Exhibit 1.8 Estimated Homeless Counts: Individuals in Emergency Shelter

Legend:
- Individual adult male
- Individual adult female
- Households with only adults
- Households with only children
- Unaccompanied youth
- Missing this information

Main pie chart values:
- 975
- 2936

Secondary pie chart values:
- 25
- 7
- 78
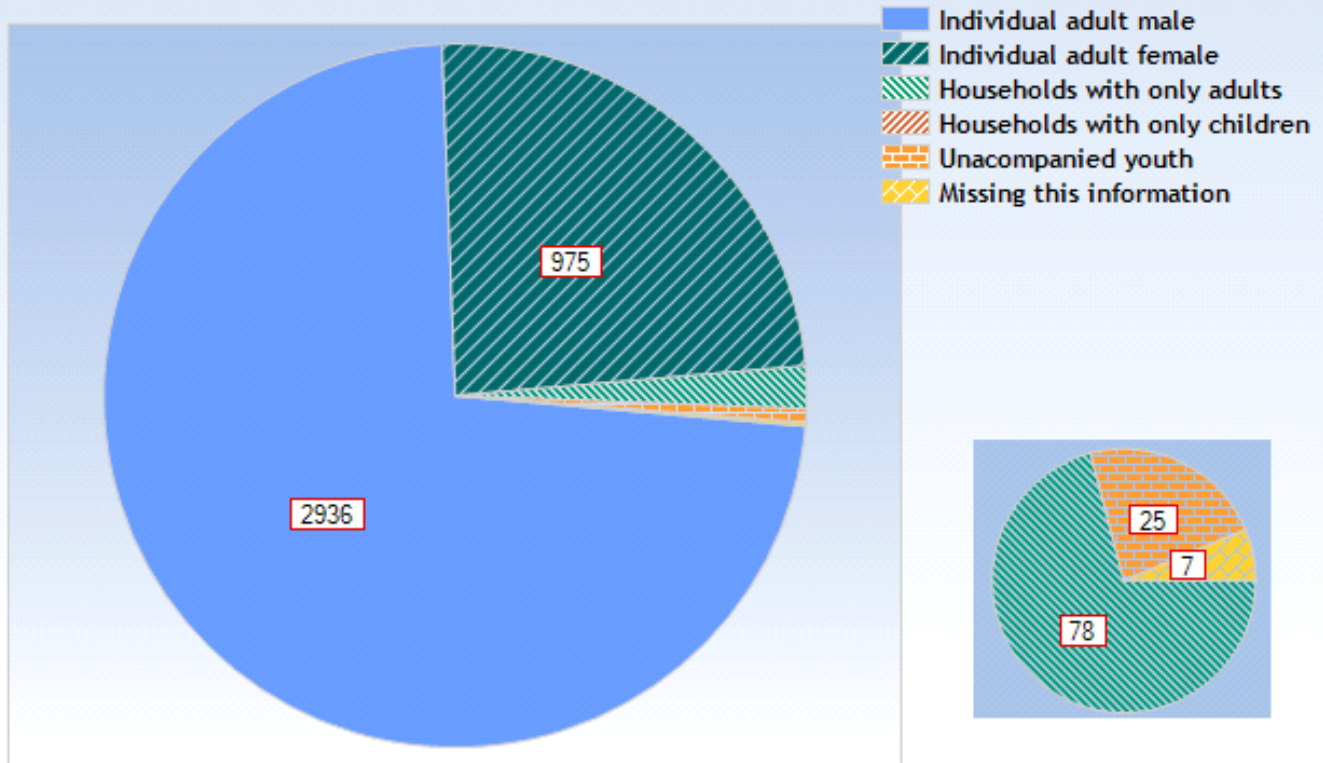
Exhibit 1.9 Estimated Homeless Counts: Individuals in Transitional Housing

Legend:
- Individual adult male
- Individual adult female
- Households with only adults
- Households with only children
- Unaccompanied youth
- Missing this information

Main pie chart values:
- 52
- 178

Secondary pie chart value:
- 9
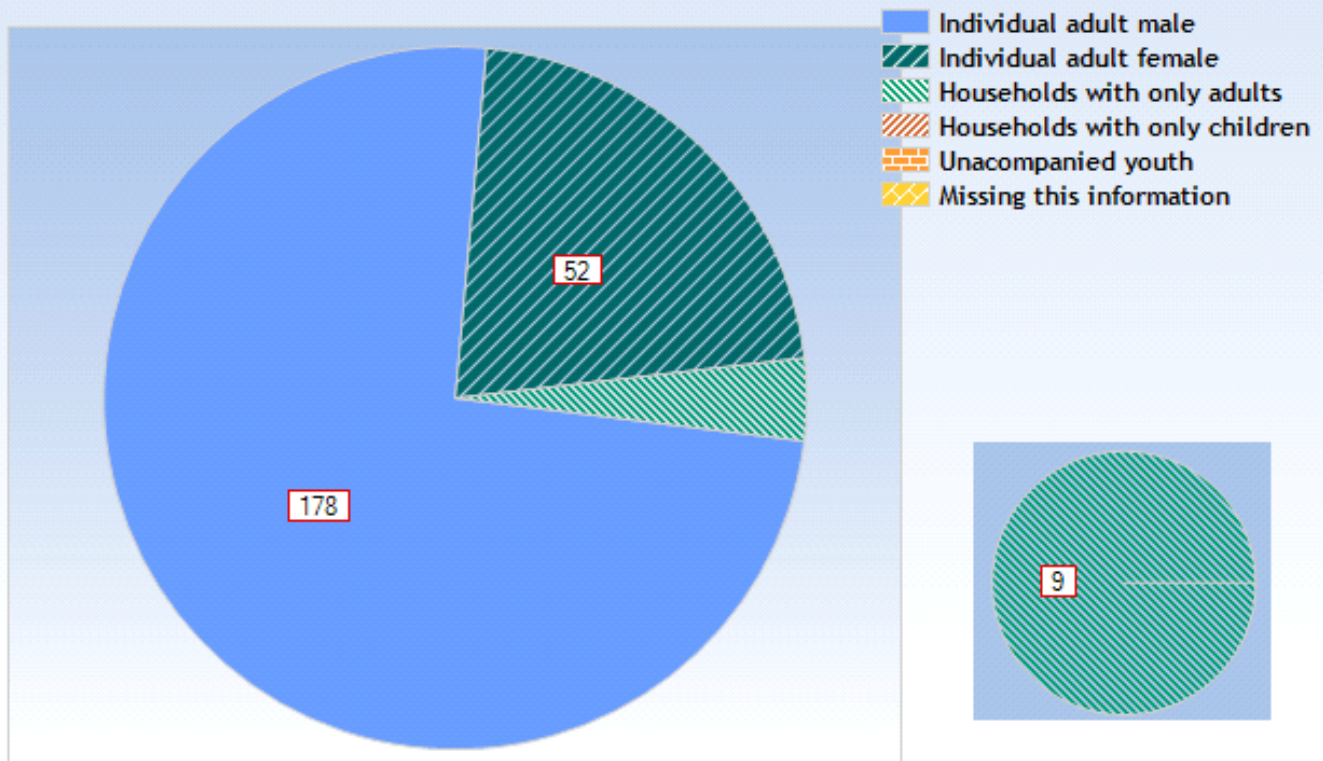
Exhibit 1.10 Estimated Homeless Counts: Individuals in Permanent Supportive Housing

Legend:
- Individual adult male
- Individual adult female
- Households with only adults
- Households with only children
- Unaccompanied youth
- Missing this information

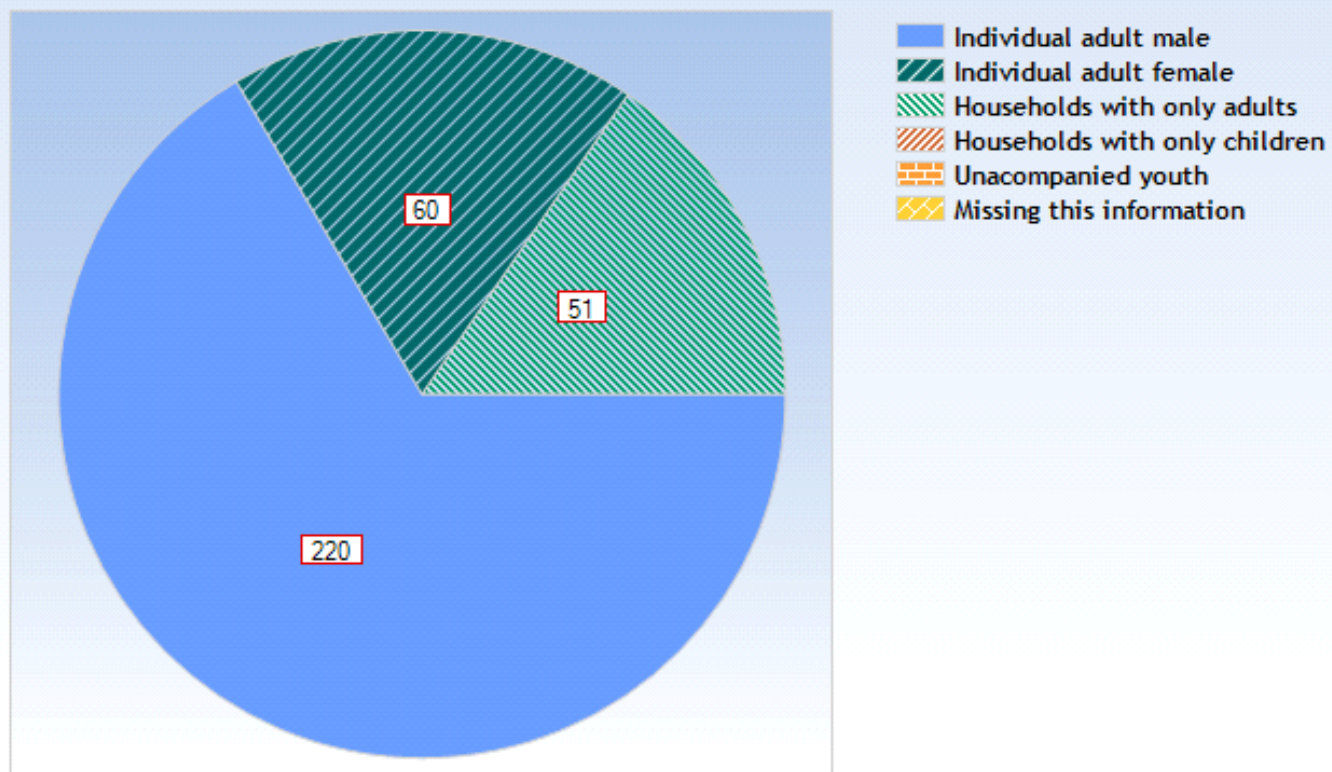Values shown in pie chart: 60, 51, 220

Exhibit 3.1 Demographic Characteristics of Sheltered Homeless Persons

Reporting Year: **10/1/2016 - 9/30/2017**
Site: **ColoradoSprings/El Paso County**

Characteristics	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing
Number of Sheltered Homeless Persons[1]	704	567	296	4,021	239	331
Number of Sheltered Adults[2]	267	202	139	3,978	239	330
Number of Sheltered Children	437	365	155	25	0	0
Gender of Adults						
Female	80%	82%	59%	25%	24%	25%
Male	20%	18%	41%	75%	76%	75%
Unknown	0%	0%	0%	0%	0%	0%
Gender of Children						
Female	45%	53%	45%	60%		
Male	55%	47%	55%	40%		
Unknown	0%	0%	0%	0%		
Ethnicity						
Non-Hispanic/non-Latino	83%	67%	76%	86%	91%	89%
Hispanic/Latino	15%	33%	22%	12%	12%	11%
Unknown	2%	0%	1%	2%	0%	0%
Race						
White, non-Hispanic/non-Latino	48%	29%	38%	64%	68%	65%
White, Hispanic/Latino	11%	24%	15%	7%	6%	8%
Black or African American	26%	29%	30%	15%	20%	21%
Asian	0%	1%	1%	1%	0%	0%
American Indian or Alaska Native	3%	3%	2%	4%	2%	2%
Native Hawaiian or other Pacific Islander	1%	0%	1%	1%	0%	0%
Several races	10%	14%	12%	5%	3%	4%
Unknown	1%	0%	2%	4%	1%	0%
Age						
Under 1	4%	7%	2%	0%	0%	0%
1 to 5	23%	22%	11%	0%	0%	0%
6 to 12	27%	24%	25%	0%	0%	0%
13 to 17	9%	12%	14%	1%	0%	0%
18 to 24	4%	8%	7%	13%	10%	7%
25 to 30	9%	11%	7%	14%	10%	4%
31 to 50	23%	16%	27%	45%	50%	28%
51 to 61	2%	1%	5%	20%	26%	53%
62 and older	0%	0%	0%	6%	4%	8%
Unknown	0%	0%	0%	0%	0%	0%

Characteristics	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing
Persons by Household Size						
1 person	0%	0%	0%	98%	96%	85%
2 persons	25%	16%	11%	2%	3%	14%
3 persons	29%	22%	26%	0%	1%	2%
4 persons	22%	35%	29%	0%	0%	0%
5 or more persons	24%	28%	33%	0%	0%	0%
Unknown	0%	0%	0%	0%	0%	0%
Veteran (adults only)						
Yes	5%	8%	47%	14%	17%	52%
No	95%	92%	53%	85%	82%	48%
Unknown	0%	0%	0%	1%	1%	0%
Disabled (adults only)						
Yes	38%	38%	66%	53%	79%	92%
No	61%	61%	33%	46%	21%	8%
Unknown	1%	0%	1%	1%	1%	0%

[1] This is the number of sheltered homeless persons from your community's raw data. These numbers do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

[2] This is the number of sheltered homeless adults from your community's raw data. These numbers do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

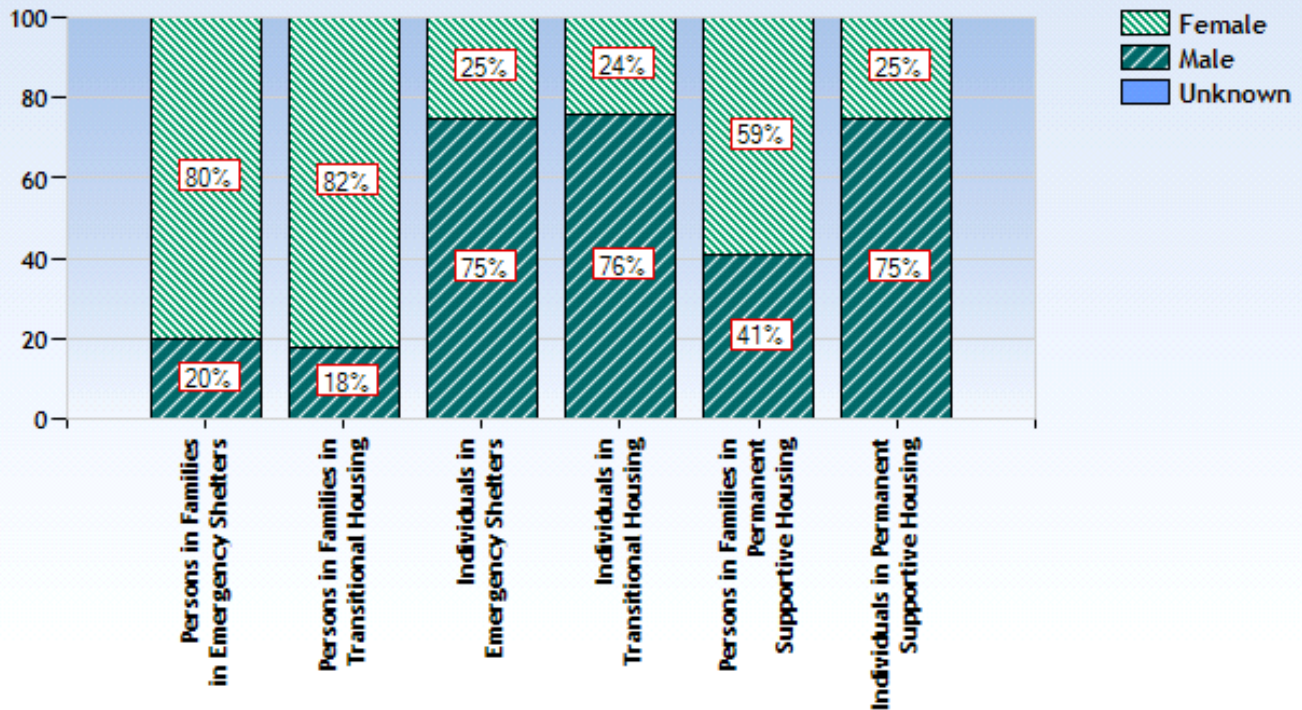## Exhibit 3.2 Demographic Characteristics: Gender of Adults

Legend:
- Female
- Male
- Unknown

Category	Male	Female
Persons in Families in Emergency Shelters	20%	80%
Persons in Families in Transitional Housing	18%	82%
Individuals in Emergency Shelters	75%	25%
Individuals in Transitional Housing	76%	24%
Persons in Families in Permanent Supportive Housing	41%	59%
Individuals in Permanent Supportive Housing	75%	25%

Exhibit 3.3 Demographic Characteristics: Gender of Children

Legend:
- Female
- Male
- Unknown

Category	Male	Female
Persons in Families in Emergency Shelters	55%	45%
Persons in Families in Transitional Housing	47%	53%
Individuals in Emergency Shelters	40%	60%
Individuals in Transitional Housing		
Persons in Families in Permanent Supportive Housing	55%	45%
Individuals in Permanent Supportive Housing		

Exhibit 3.4 Demographic Characteristics: Race of Persons in Families in Emergency Shelter

Legend:
- White, non-Hispanic/non-Latino
- White, Hispanic/Latino
- Black or African American
- Several races
- Asian
- American Indian or Alaska Native
- Native Hawaiian or other Pacific Islander
- Unknown

Main pie: 26%, 11%, 10%, 48%

Inset pie: 1%, 1%, 3%
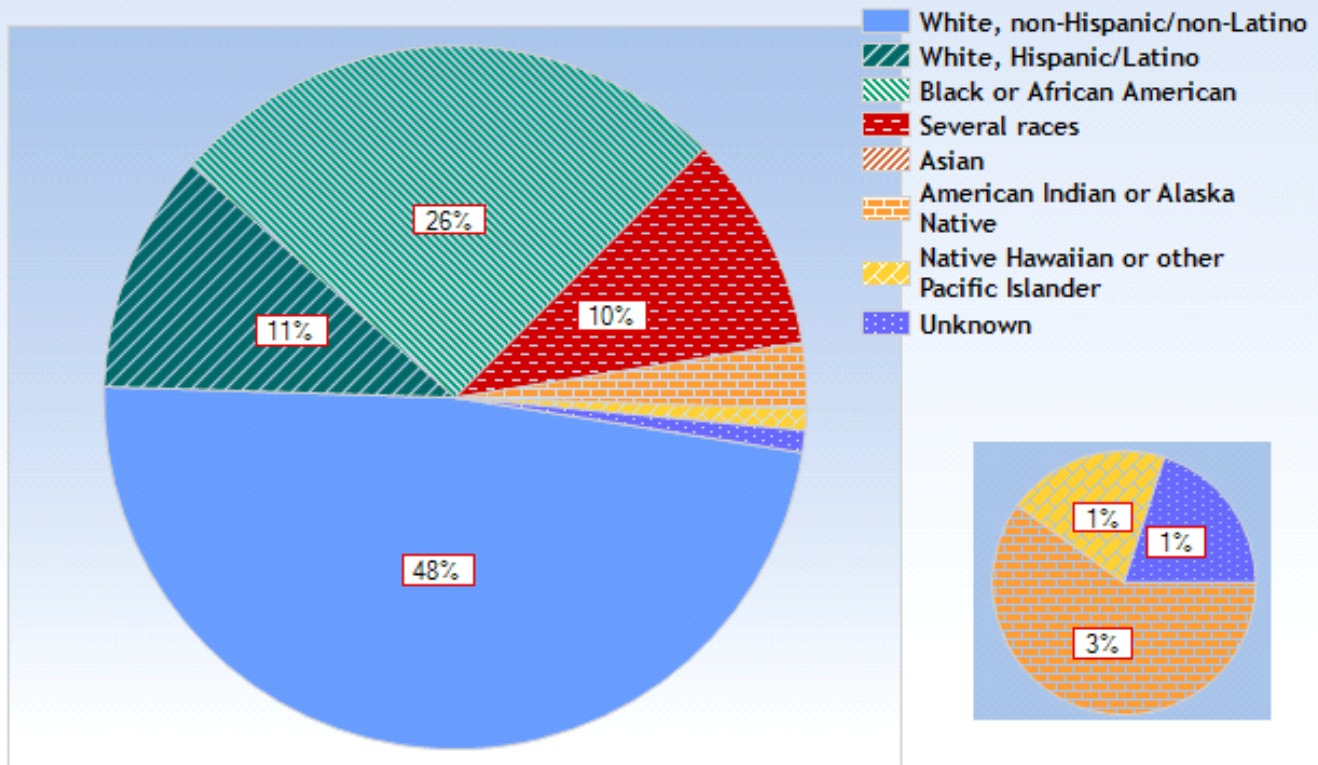
Exhibit 3.5 Demographic Characteristics: Race of Persons in Families in Transitional Housing

Legend:
- White, non-Hispanic/non-Latino
- White, Hispanic/Latino
- Black or African American
- Several races
- Asian
- American Indian or Alaska Native
- Native Hawaiian or other Pacific Islander
- Unknown

Main pie: 29%, 14%, 24%, 29%

Inset pie: 3%, 1%
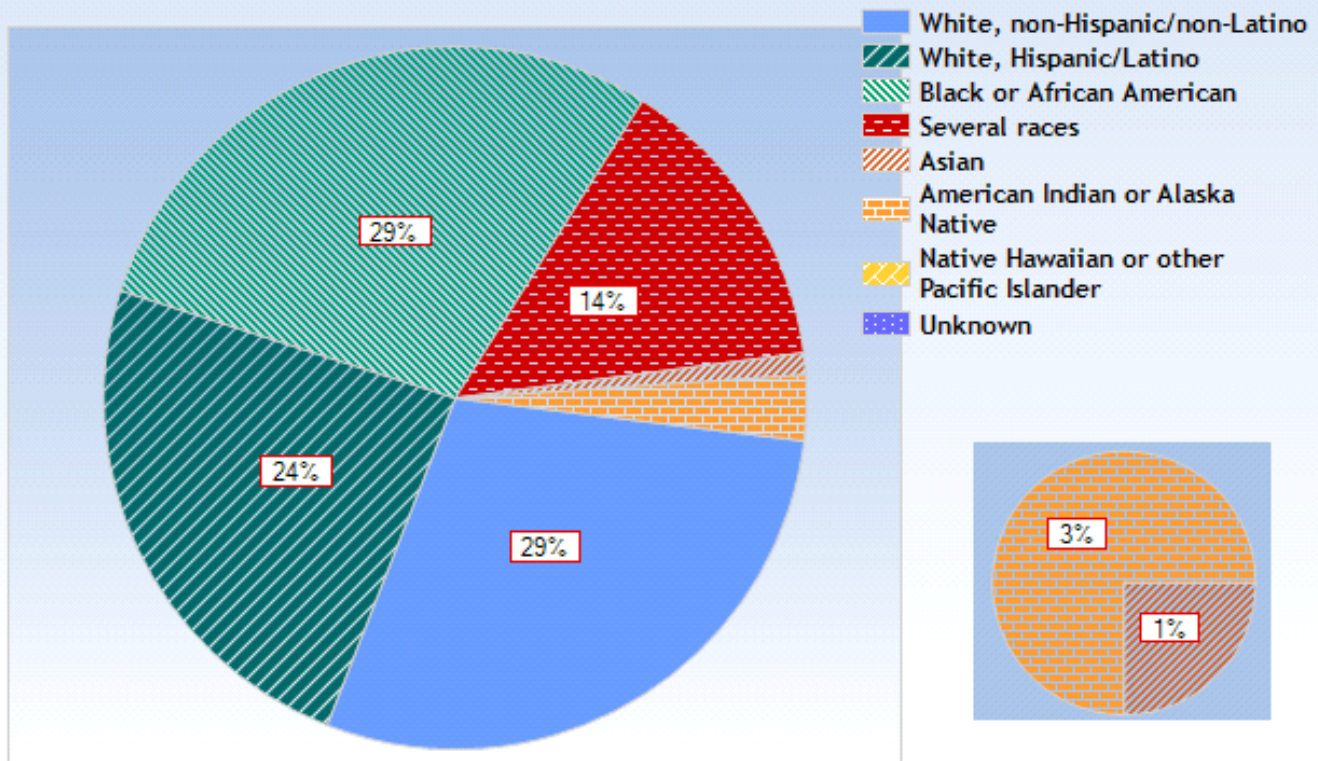
Exhibit 3.6 Demographic Characteristics: Race of Persons in Families in Permanent Supportive Housing

Legend:
- White, non-Hispanic/non-Latino
- White, Hispanic/Latino
- Black or African American
- Several races
- Asian
- American Indian or Alaska Native
- Native Hawaiian or other Pacific Islander
- Unknown

30%
12%
15%
38%

2%
1%
1%
2%
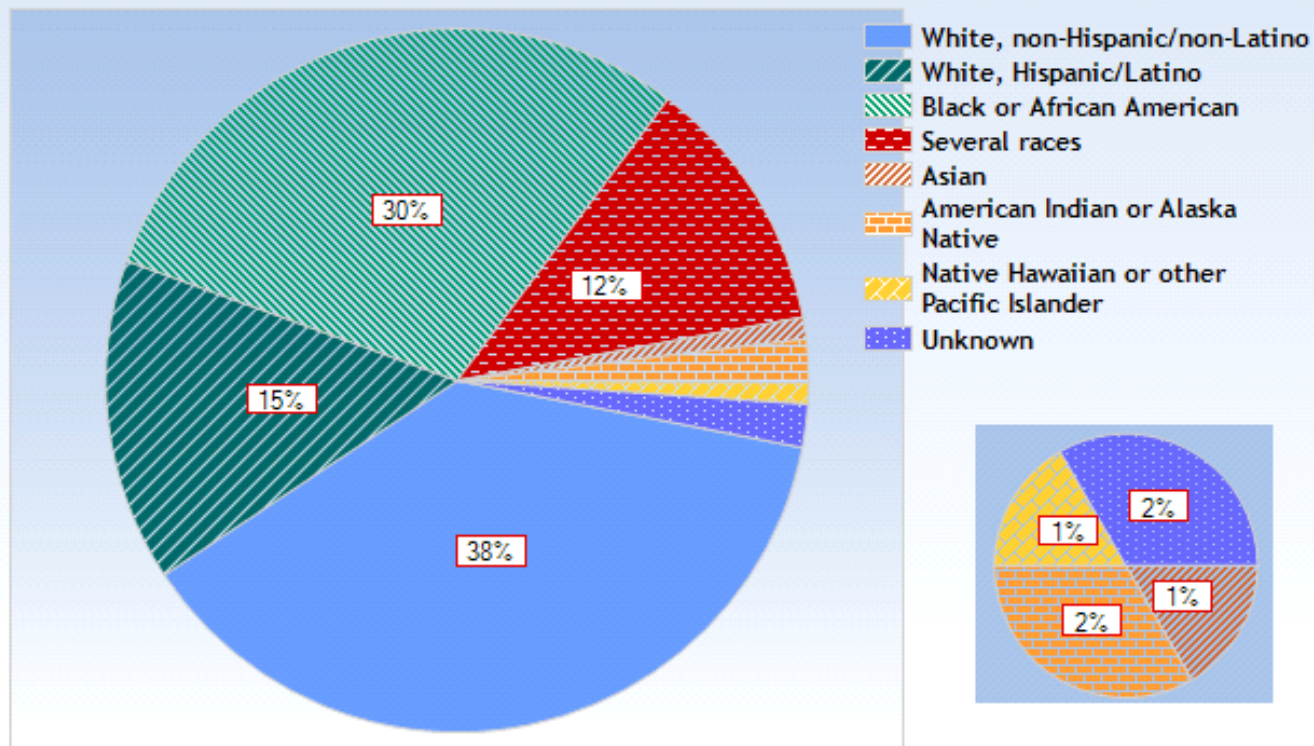
Exhibit 3.7 Demographic Characteristics: Race of Individuals in Emergency Shelter

Legend:
- White, non-Hispanic/non-Latino
- White, Hispanic/Latino
- Black or African American
- Several races
- Asian
- American Indian or Alaska Native
- Native Hawaiian or other Pacific Islander
- Unknown

7%
15%
5%
64%

4%
1%
1%
4%
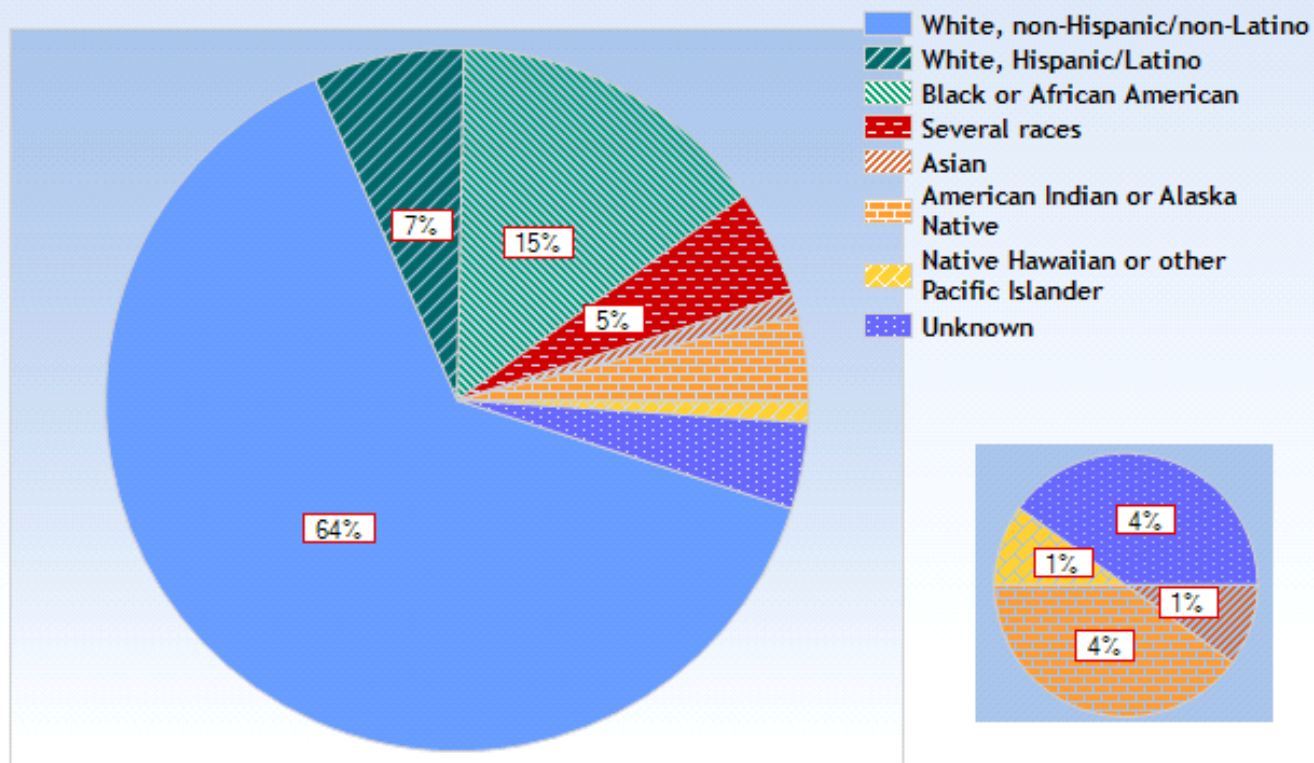
Exhibit 3.8 Demographic Characteristics: Race of Individuals in Transitional Housing

Legend:
- White, non-Hispanic/non-Latino
- White, Hispanic/Latino
- Black or African American
- Asian
- American Indian or Alaska Native
- Native Hawaiian or other Pacific Islander
- Several races
- Unknown

Main pie chart: 68%, 6%, 20%

Inset pie chart: 3%, 1%, 2%
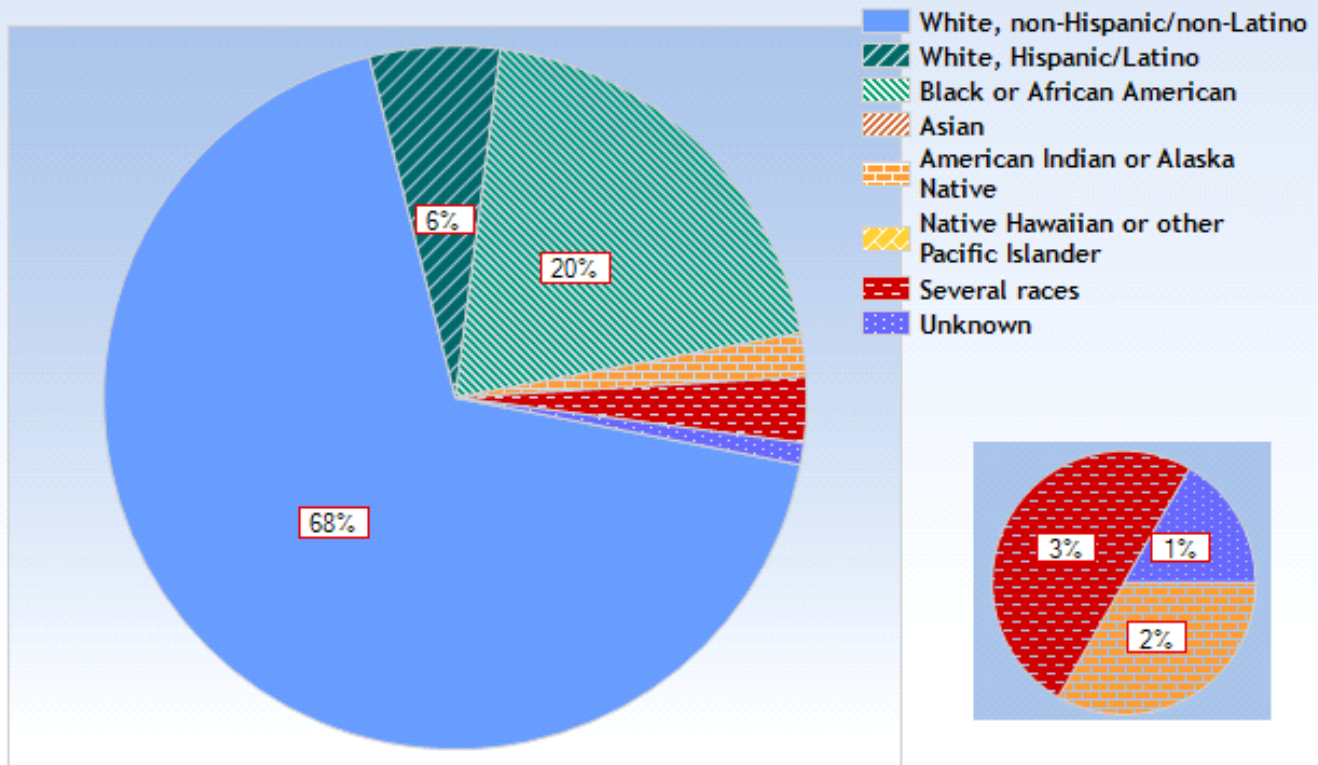
Exhibit 3.9 Demographic Characteristics: Race of Individuals in Permanent Supportive Housing

Legend:
- White, non-Hispanic/non-Latino
- White, Hispanic/Latino
- Black or African American
- Asian
- American Indian or Alaska Native
- Native Hawaiian or other Pacific Islander
- Several races
- Unknown

Main pie chart: 65%, 8%, 21%

Inset pie chart: 4%, 2%

Exhibit 3.10 Race

Legend:
- Black or African American
- White, non-Hispanic/non-Latino
- White, Hispanic/Latino
- Other
- Unknown

Category	Black or African American	White, non-Hispanic/non-Latino	White, Hispanic/Latino	Other	Unknown
Persons in Families in Emergency Shelters	26%	48%	11%	14%	1%
Persons in Families in Transitional Housing	29%	29%	24%	18%	—
Individuals in Emergency Shelters	15%	64%	7%	11%	4%
Individuals in Transitional Housing	20%	68%	6%	5%	1%
Persons in Families in Permanent Supportive Housing	30%	38%	15%	16%	2%
Individuals in Permanent Supportive Housing	21%	65%	8%	6%	—

Exhibit 3.11 Demographic Characteristics: Age of Persons in Families in Emergency Shelter

Legend:
- Under 1
- 1 to 5
- 6 to 12
- 13 to 17
- 31 to 50
- 18 to 30
- 51 to 61
- 62 and older
- Unknown

Pie chart values: 9%, 23%, 27%, 23%, 4%, 2%
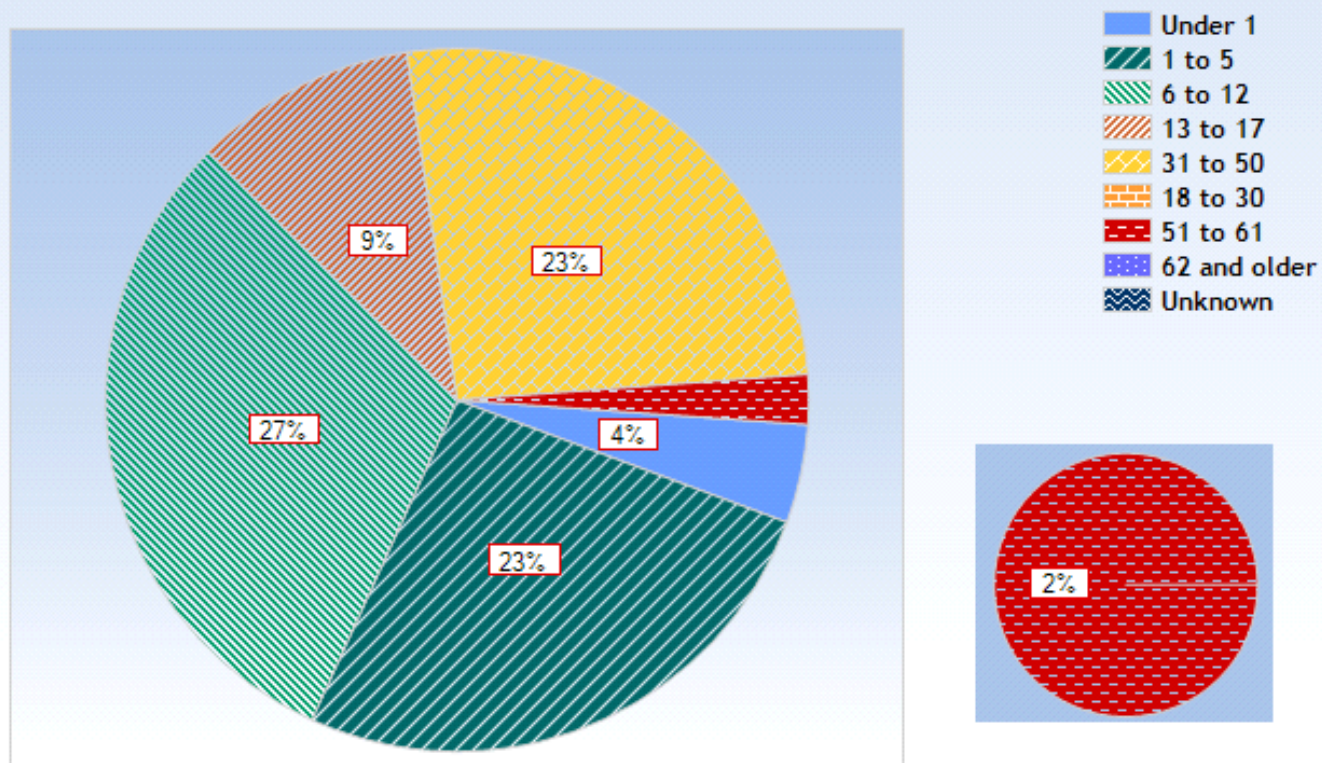
Exhibit 3.12 Demographic Characteristics: Age of Persons in Families in Transitional Housing

Legend:
- Under 1
- 1 to 5
- 6 to 12
- 13 to 17
- 31 to 50
- 18 to 30
- 51 to 61
- 62 and older
- Unknown

12%, 16%, 24%, 7%, 22%, 1%
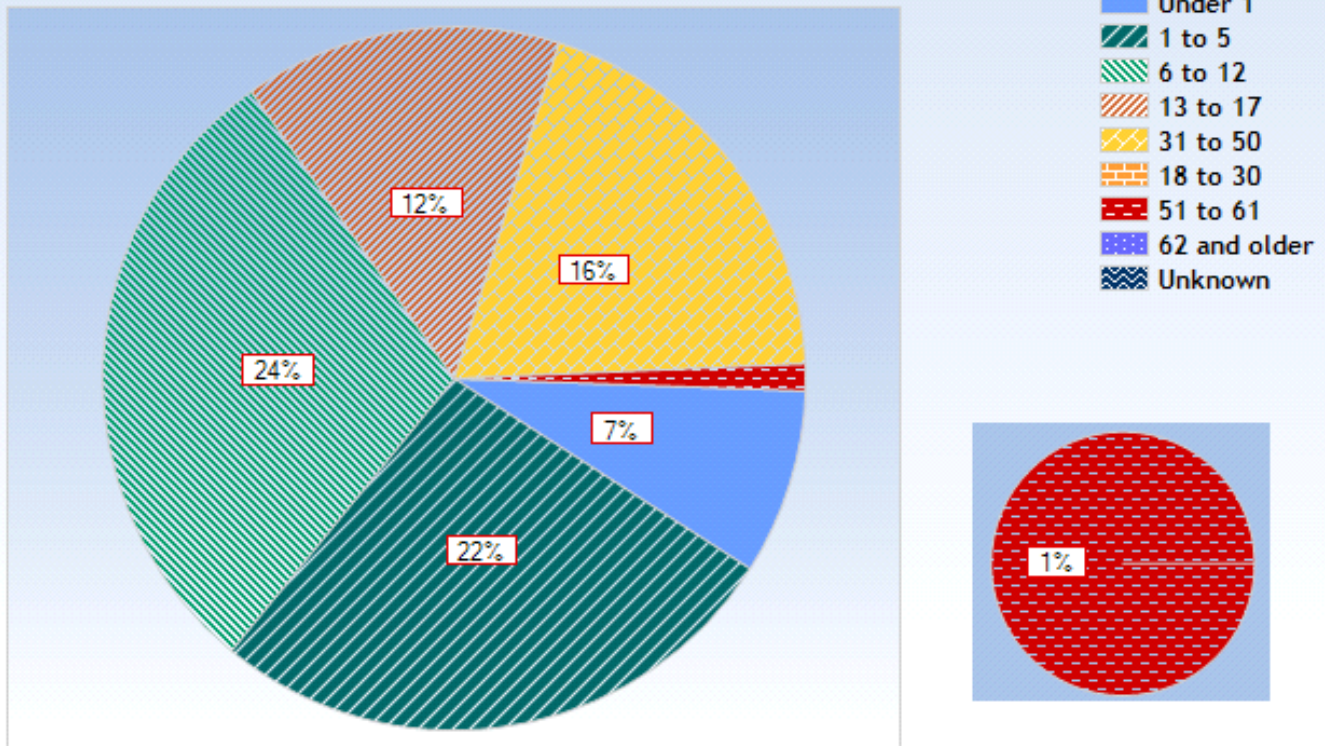
Exhibit 3.13 Demographic Characteristics: Age of Persons in Families in Permanent Supportive Housing

Legend:
- 1 to 5
- 6 to 12
- 13 to 17
- 31 to 50
- 51 to 61
- Under 1
- 18 to 30
- 62 and older
- Unknown

27%, 14%, 5%, 11%, 25%, 2%
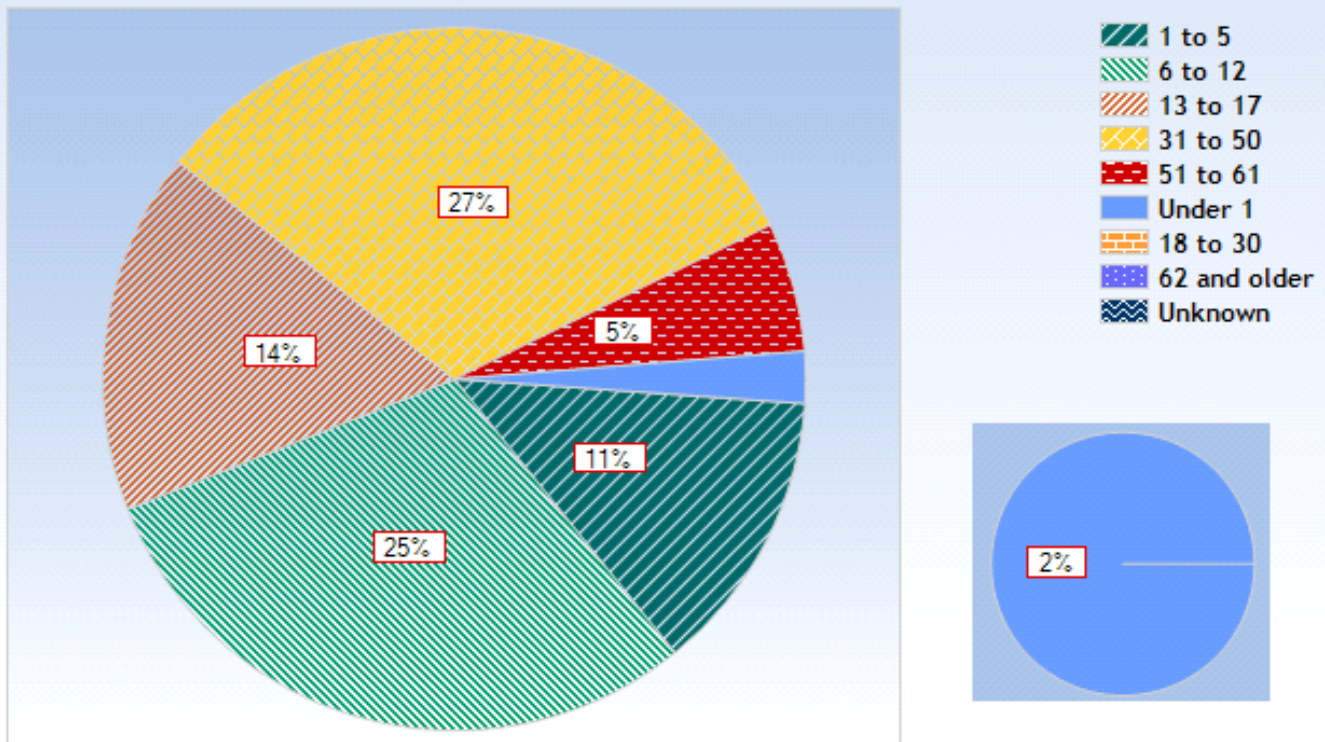
Exhibit 3.14 Demographic Characteristics: Age of Individuals in Emergency Shelter

Legend:
- 31 to 50
- 51 to 61
- 62 and older
- Under 1
- 1 to 5
- 6 to 12
- 13 to 17
- 18 to 30
- Unknown

20%
6%
45%
1%
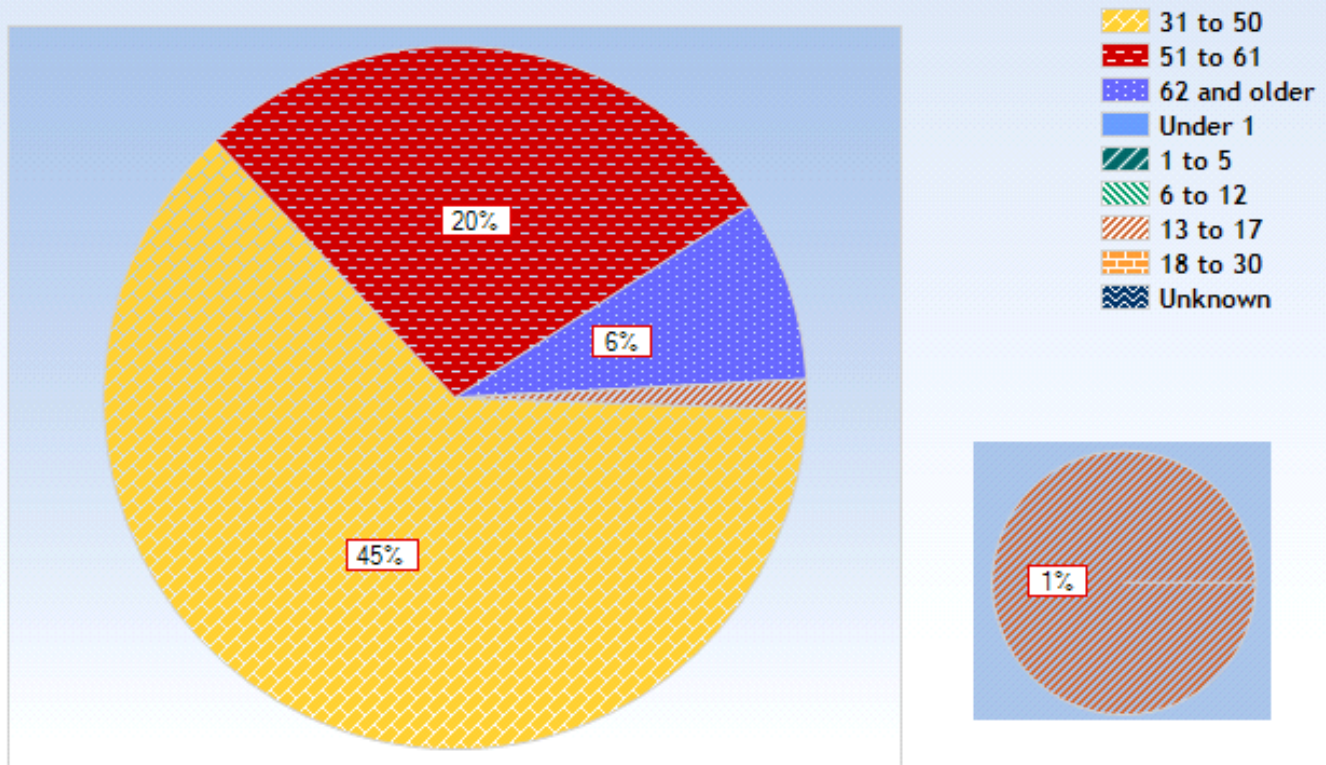
Exhibit 3.15 Demographic Characteristics: Age of Individuals in Transitional Housing

Legend:
- 31 to 50
- 51 to 61
- 62 and older
- Under 1
- 1 to 5
- 6 to 12
- 13 to 17
- 18 to 30
- Unknown

26%
4%
50%
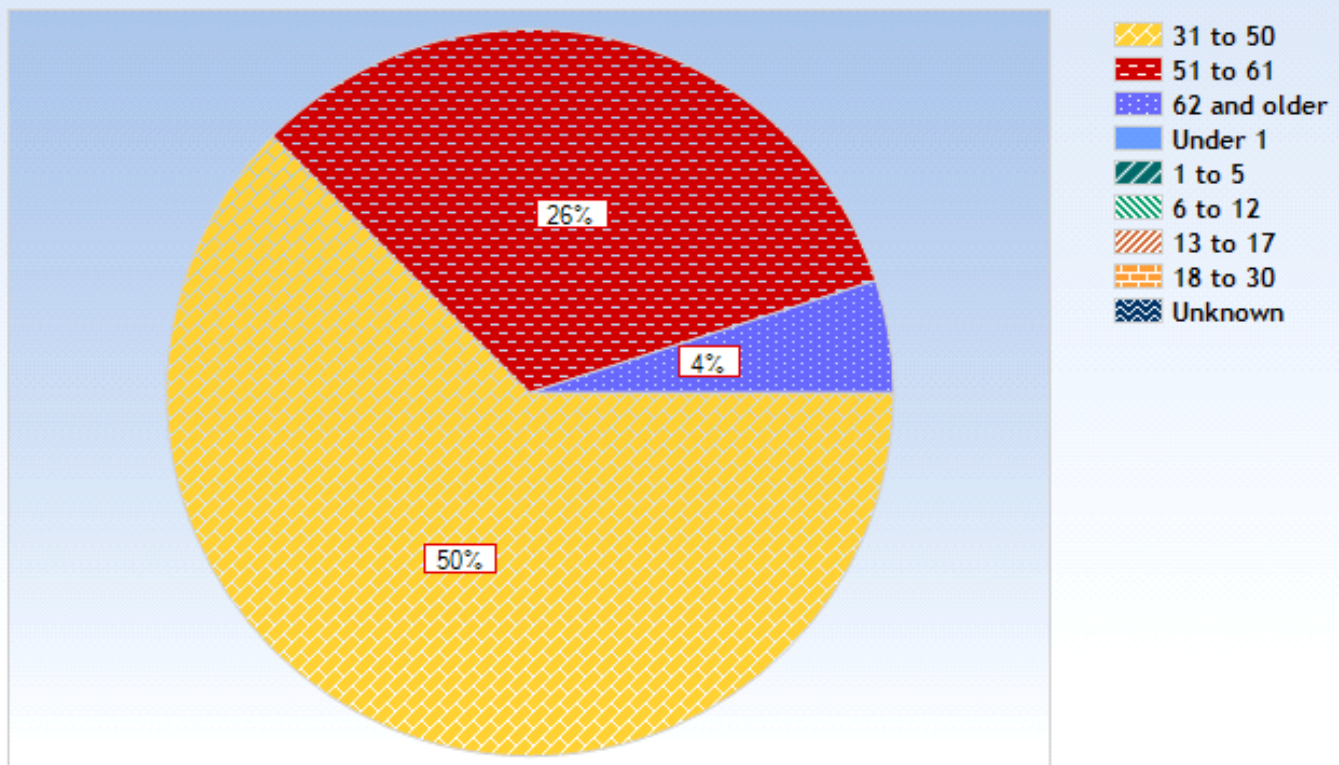
Exhibit 3.16 Demographic Characteristics: Age of Individuals in Permanent Supportive Housing

Legend:
- 31 to 50
- 51 to 61
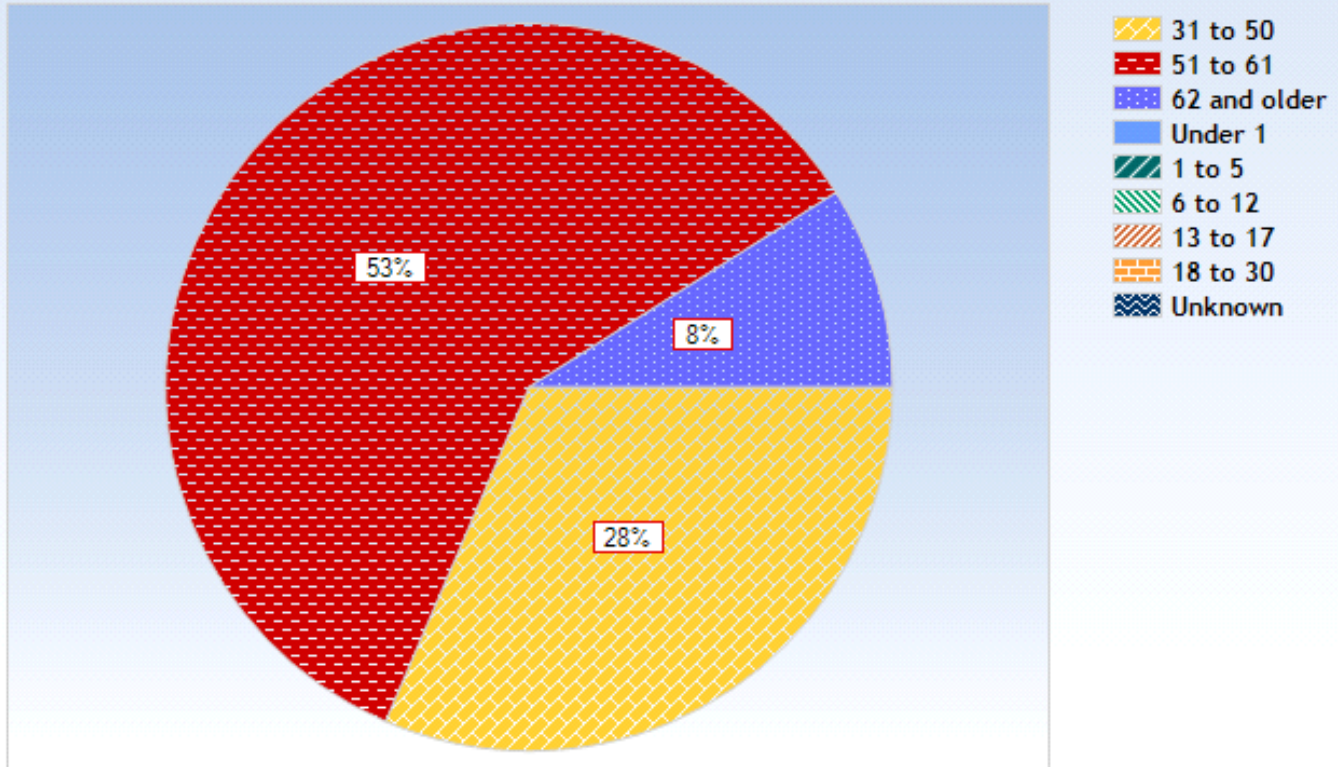- 62 and older
- Under 1
- 1 to 5
- 6 to 12
- 13 to 17
- 18 to 30
- Unknown

53%
8%
28%

Exhibit 3.17 Demographic Characteristics: Persons by Household Size: Persons in Families in Emergency Shelter

Legend:
- 2 Persons
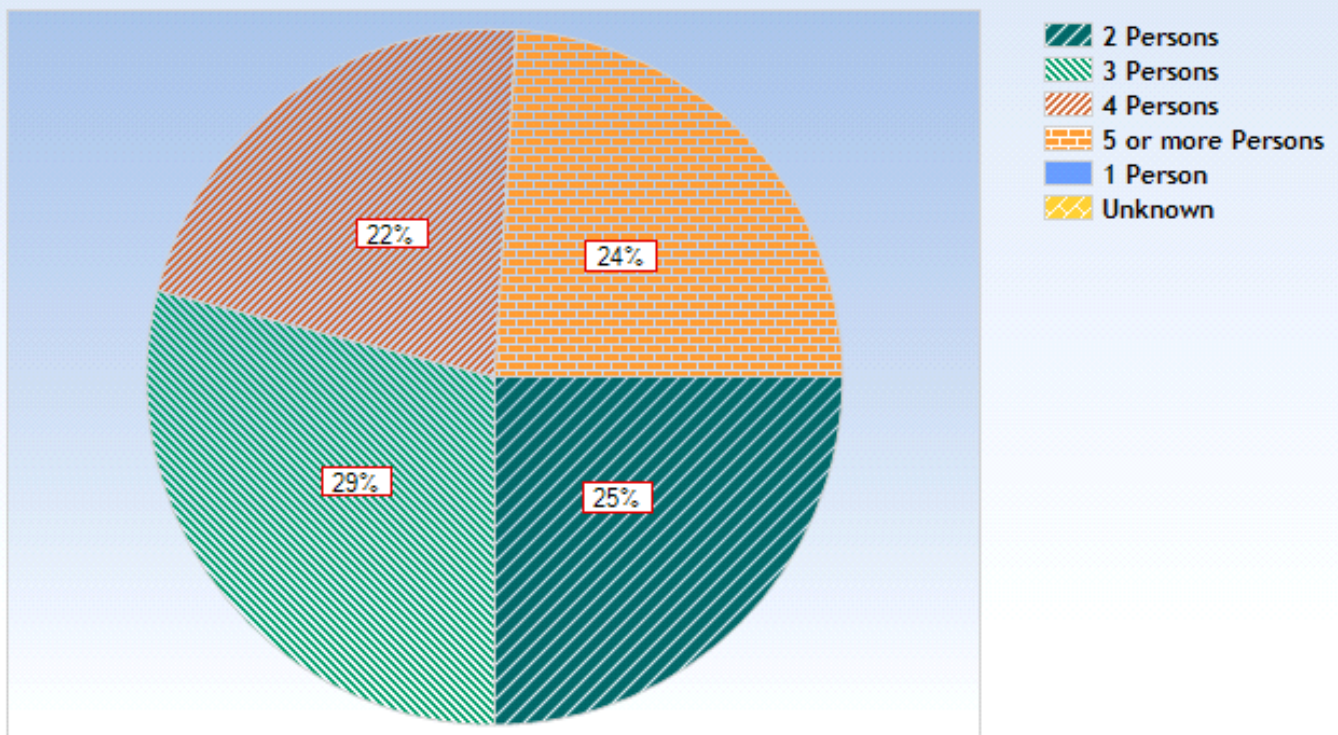- 3 Persons
- 4 Persons
- 5 or more Persons
- 1 Person
- Unknown

22%
24%
29%
25%

Exhibit 3.18 Demographic Characteristics: Persons by Household Size: Persons in Families in Transitional Housing

Legend:
- 2 Persons
- 3 Persons
- 4 Persons
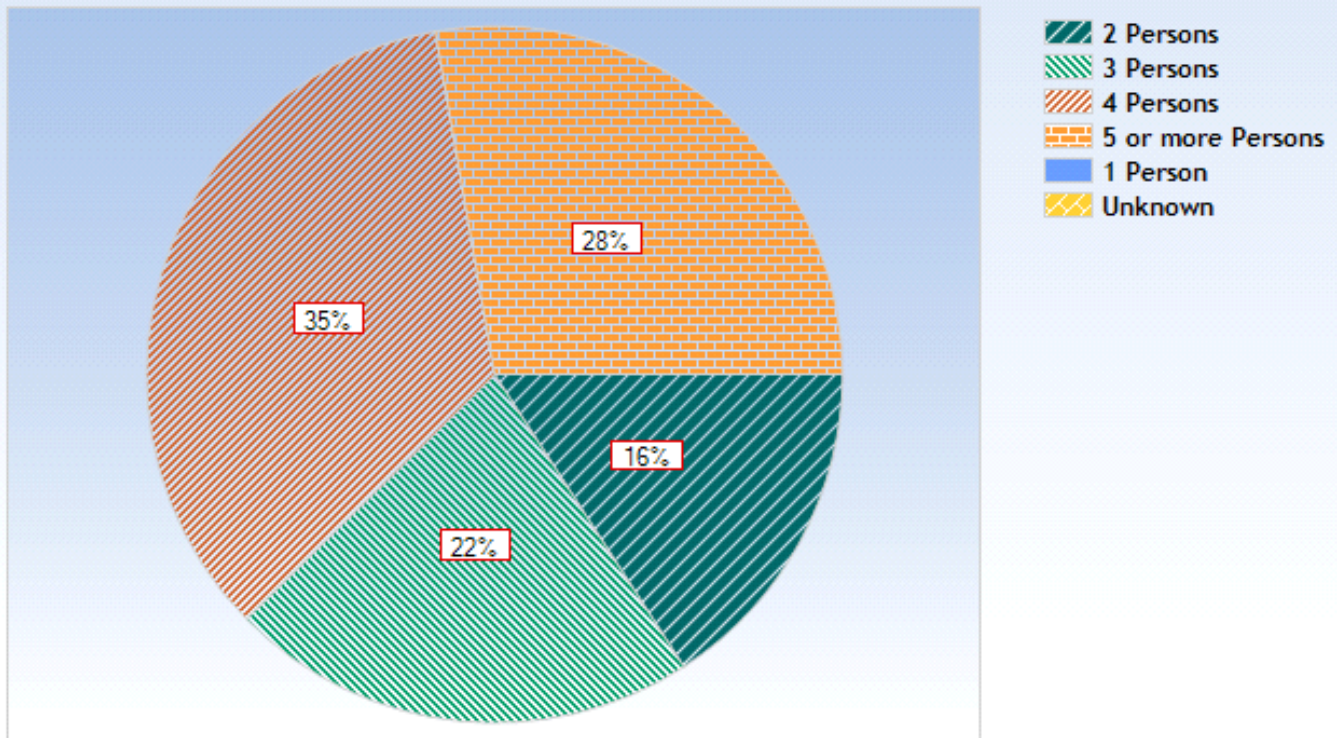- 5 or more Persons
- 1 Person
- Unknown

Values shown: 28%, 35%, 16%, 22%

Exhibit 3.19 Demographic Characteristics: Persons by Household Size: Persons in Families in Permanent Supportive Housing

Legend:
- 2 Persons
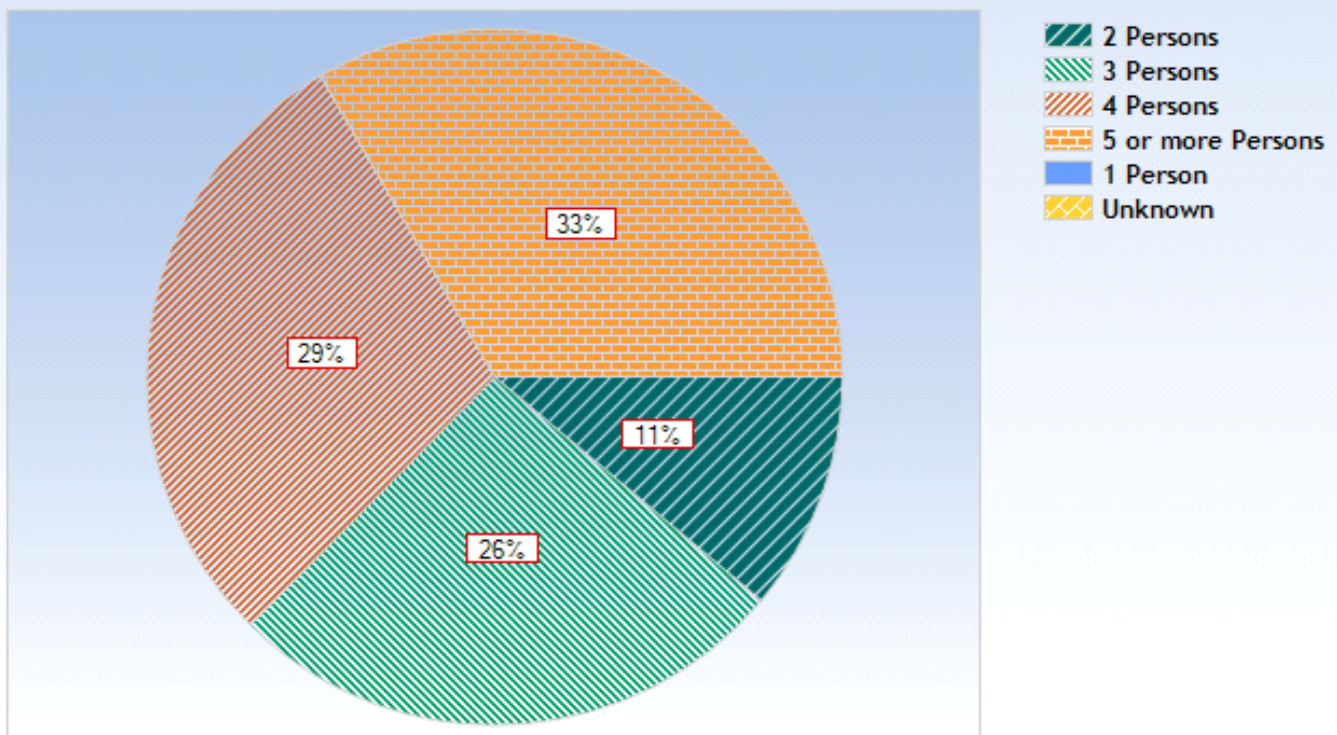- 3 Persons
- 4 Persons
- 5 or more Persons
- 1 Person
- Unknown

Values shown: 33%, 29%, 11%, 26%

Exhibit 3.20 Demographic Characteristics: Persons by Household Size: Individuals in Emergency Shelter

Legend:
- 1 Person
- 2 Persons
- 3 Persons
- 4 Persons
- 5 or more Persons
- Unknown

98%

2%
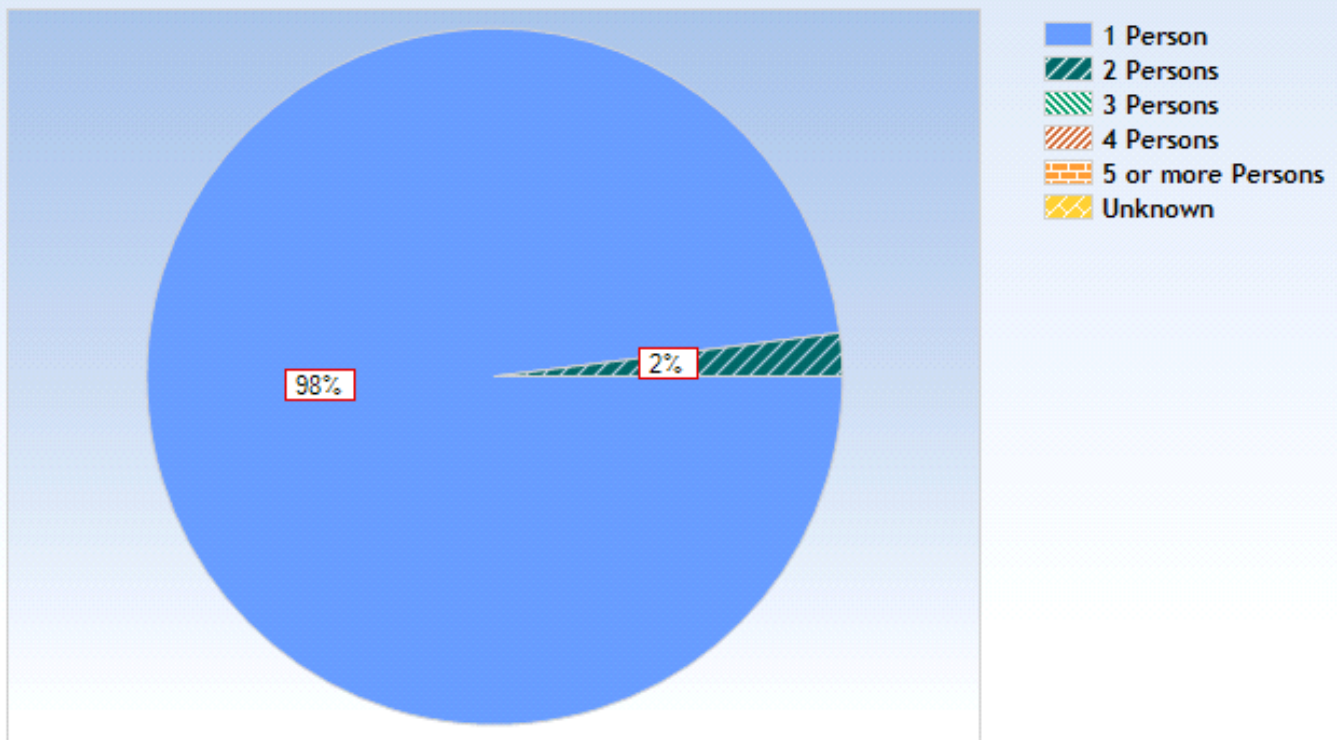
Exhibit 3.21 Demographic Characteristics: Persons by Household Size: Individuals in Transitional Housing

Legend:
- 1 Person
- 2 Persons
- 3 Persons
- 4 Persons
- 5 or more Persons
- Unknown

96%

3%

1%

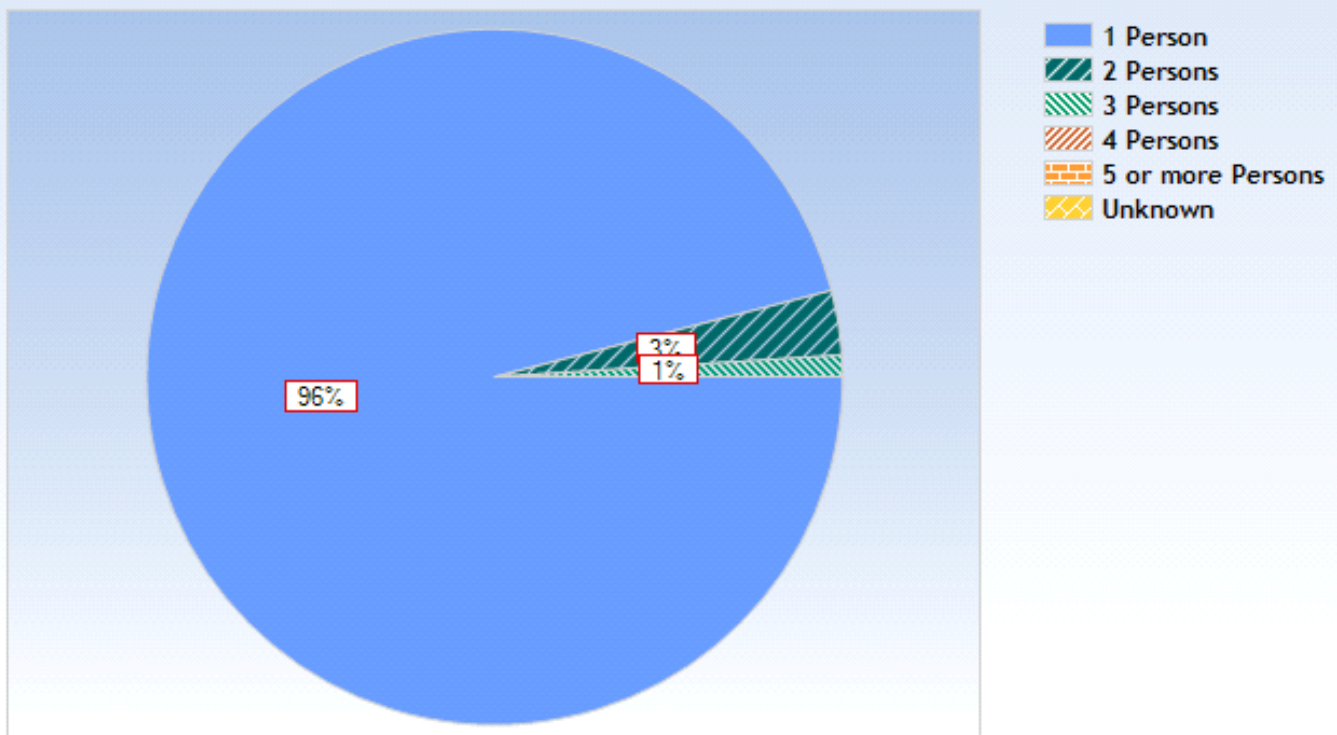# Exhibit 3.22 Demographic Characteristics: Persons by Household Size: Individuals in Permanent Supportive Housing

Legend:
- 1 Person
- 2 Persons
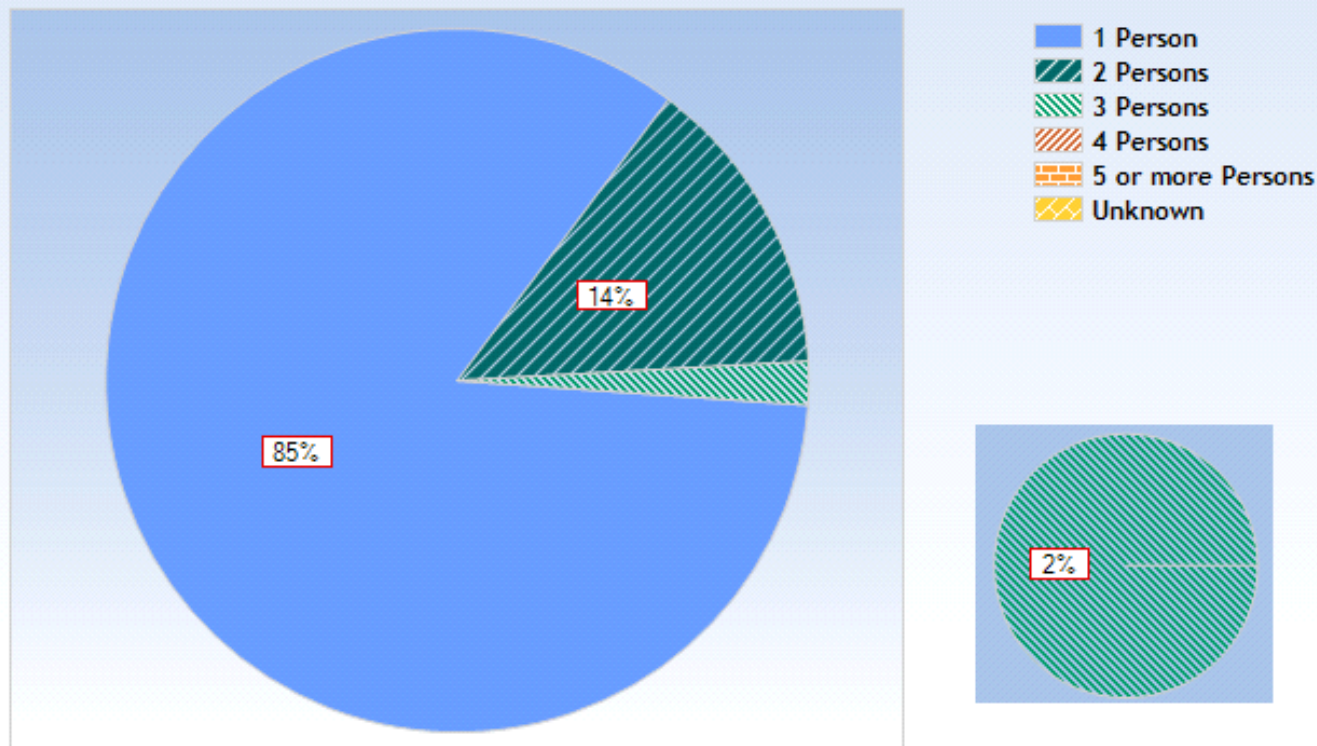- 3 Persons
- 4 Persons
- 5 or more Persons
- Unknown

85%
14%
2%

Exhibit 3.23 Demographic Characteristics: Persons by Household Size

Legend:
- 1 Person
- 2 Persons
- 3 Persons
- 4 Persons
- 5 or more Persons
- Unknown

	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Permanent Supportive Housing
	25%	16%			11%	
	29%	22%	98%	96%	26%	85%
	22%	35%			29%	
	24%	28%			33%	
			2%	3% / 1%		14% / 2%
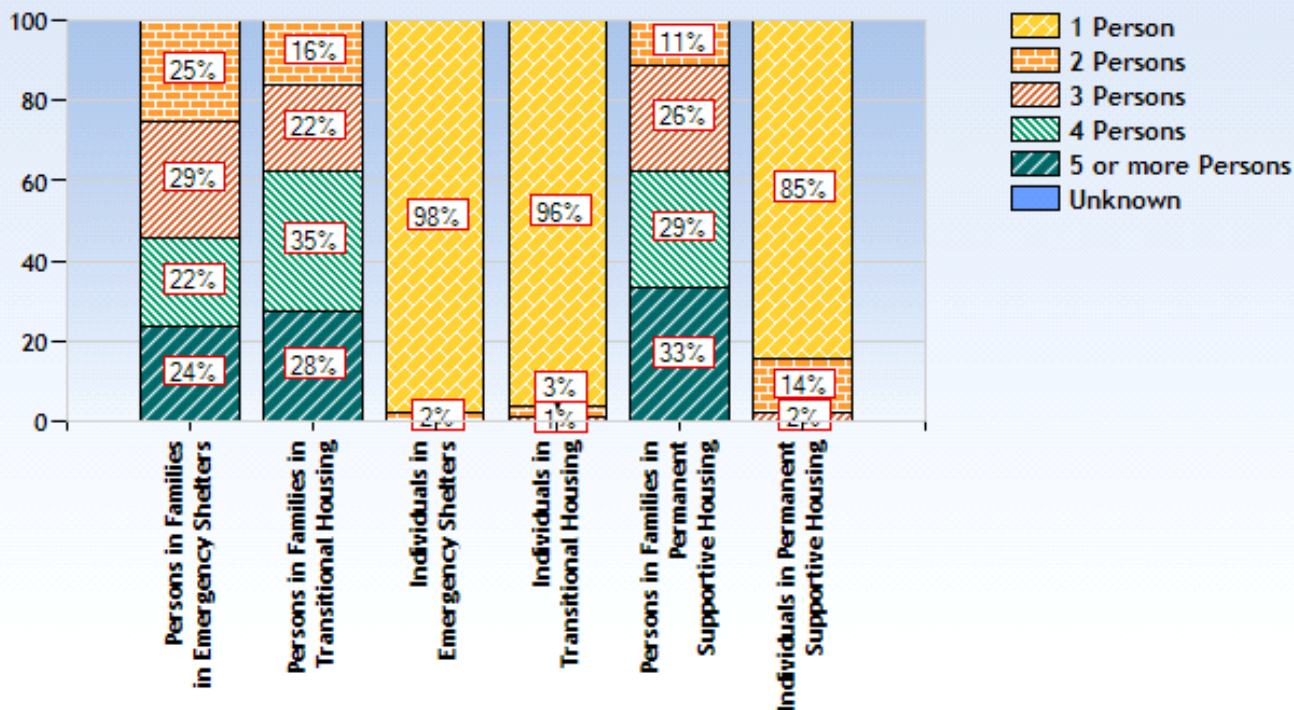
Exhibit 3.24 Demographic Characteristics: Veteran Status (Adults Only)

Legend:
- Yes
- No
- Unknown

Category	Yes	No
Persons in Families in Emergency Shelters	5%	95%
Persons in Families in Transitional Housing	8%	92%
Individuals in Emergency Shelters	14%	85% (1%)
Individuals in Transitional Housing	17%	82% (1%)
Persons in Families in Permanent Supportive Housing	47%	53%
Individuals in Permanent Supportive Housing	52%	48%
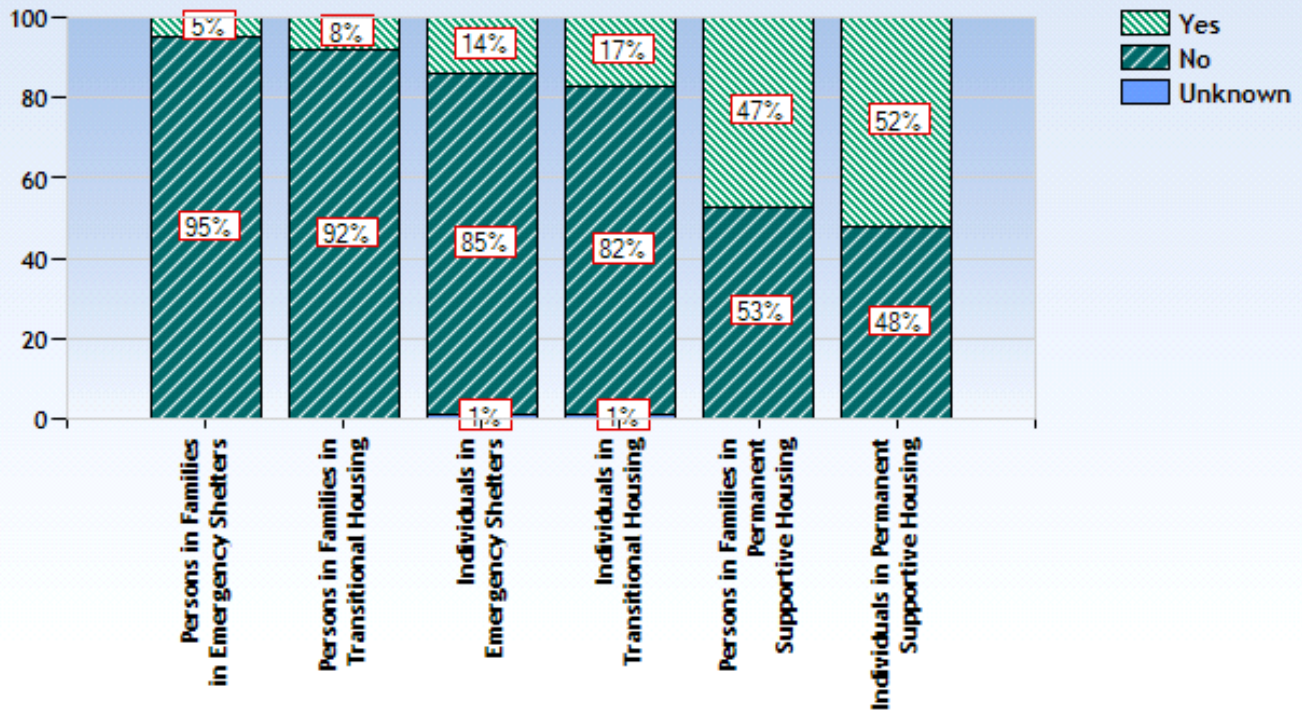
Exhibit 3.25 Demographic Characteristics: Disabled (Adults Only)

Legend:
- Yes
- No
- Unknown

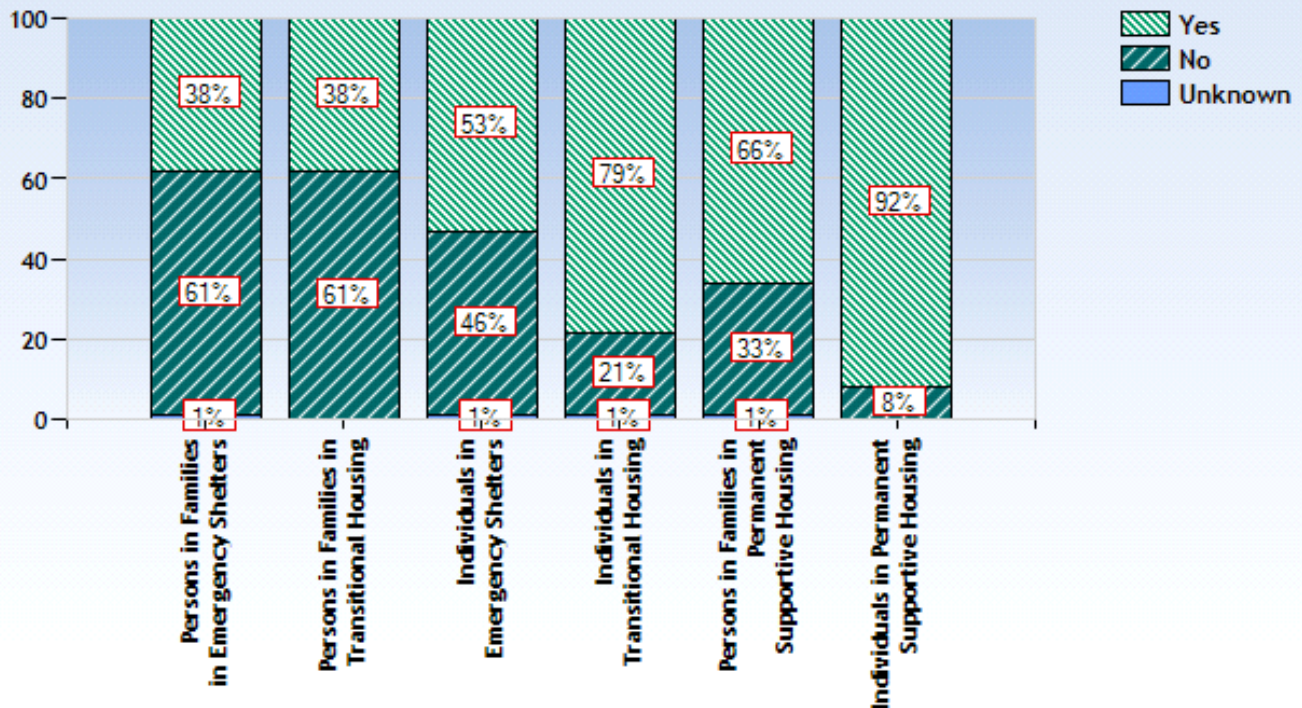| Category	Yes	No
Persons in Families in Emergency Shelters	38%	61% (1%)
Persons in Families in Transitional Housing	38%	61%
Individuals in Emergency Shelters	53%	46% (1%)
Individuals in Transitional Housing	79%	21% (1%)
Persons in Families in Permanent Supportive Housing	66%	33% (1%)
Individuals in Permanent Supportive Housing	92%	8%

Exhibit 4.1 Prior Living Situation of Persons Using Homeless Residential Services

Reporting Year: **10/1/2016 - 9/30/2017**
Site: **ColoradoSprings/El Paso County**

Prior Living Situation	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing
Number of Sheltered Homeless Persons	704	567	296	4,021	239	331
Living Arrangement the Night before Program Entry						
Total from Homeless Situation						
Place not meant for human habitation	32%	9%	22%	53%	8%	44%
Emergency shelter	20%	18%	22%	11%	38%	27%
Transitional housing	0%	9%	9%	0%	1%	9%
Total from Housing Situation						
Permanent supportive housing	0%	0%	0%	0%	0%	0%
Rented housing unit	5%	9%	17%	2%	3%	6%
Owned housing unit	0%	0%	1%	0%	2%	0%
Staying with family or friends	17%	45%	22%	12%	19%	10%
Total from Institutional Settings						
Psychiatric facility	0%	0%	0%	2%	0%	0%
Substance abuse treatment center or detox	0%	1%	0%	1%	0%	0%
Hospital (non-psychiatric)	1%	1%	0%	1%	0%	0%
Jail, prison, or juvenile detention	1%	1%	0%	6%	15%	0%
Total from Other Situations						
Hotel or motel (no voucher)	18%	7%	4%	6%	1%	1%
Foster care home	0%	0%	0%	0%	1%	0%
Other living situation	1%	0%	0%	0%	0%	1%
Unknown	5%	2%	3%	4%	11%	1%
Stability of Previous Night's Living Arrangements						
Stayed 1 week or less	43%	7%	8%	49%	10%	11%
Stayed more than 1 week, but less than a month	21%	19%	5%	14%	19%	9%
Stayed 1 to 3 months	14%	39%	36%	11%	27%	24%
Stayed more than 3 months, but less than a year	13%	18%	23%	11%	23%	25%
Stayed 1 year or longer	3%	15%	23%	10%	10%	30%
Unknown	5%	1%	5%	6%	12%	2%
Zip Code of Last Permanent Address						
Same jurisdiction as program locator	92%	96%	93%	84%	95%	96%
Different jurisdiction than program locator	8%	4%	5%	16%	5%	3%
Unknown	0%	1%	1%	0%	0%	0%

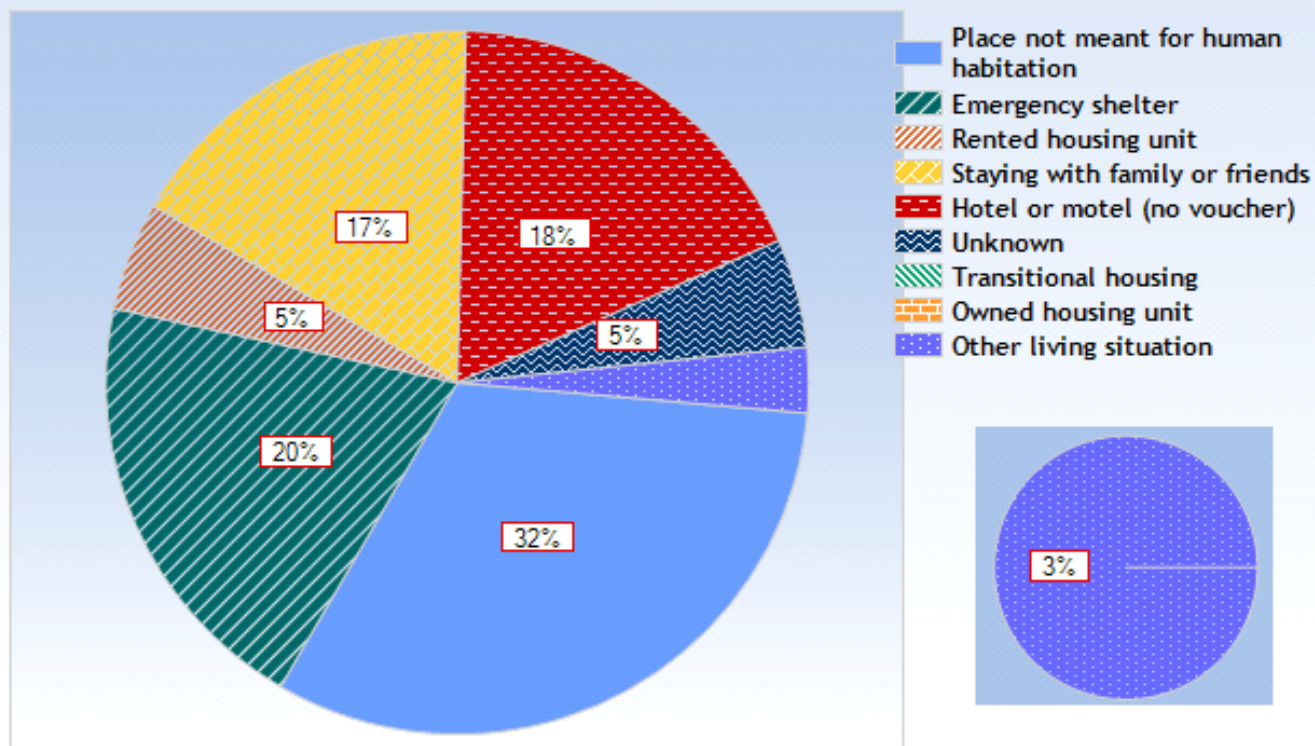**Exhibit 4.2 Living Arrangement the Night before Program Entry: Persons in Families in Emergency Shelter**

Legend:
- Place not meant for human habitation
- Emergency shelter
- Rented housing unit
- Staying with family or friends
- Hotel or motel (no voucher)
- Unknown
- Transitional housing
- Owned housing unit
- Other living situation

Values: 17%, 18%, 5%, 20%, 32%, 5%, 3%

Exhibit 4.3 Living Arrangement the Night before Program Entry: Persons in Families in Transitional Housing

Legend:
- Place not meant for human habitation
- Emergency shelter
- Transitional housing
- Rented housing unit
- Staying with family or friends
- Hotel or motel (no voucher)
- Owned housing unit
- Other living situation
- Unknown

Values: 45%, 7%, 9%, 9%, 9%, 18%, 2%, 3%
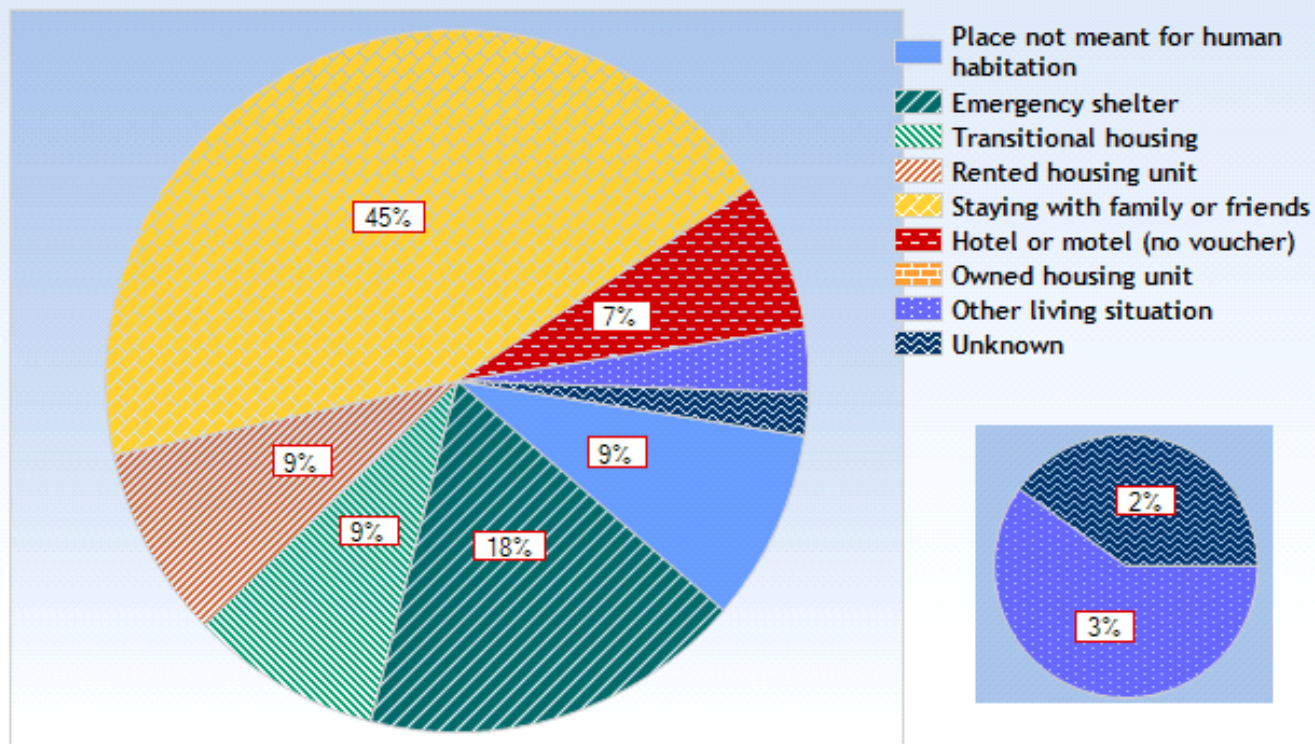
Exhibit 4.4 Living Arrangement the Night before Program Entry: Individuals in Emergency Shelter

Legend:
- Place not meant for human habitation
- Emergency shelter
- Staying with family or friends
- Hotel or motel (no voucher)
- Other living situation
- Transitional housing
- Rented housing unit
- Owned housing unit
- Unknown

Main pie chart values: 53%, 11%, 12%, 6%, 12%
Secondary pie chart values: 4%, 2%
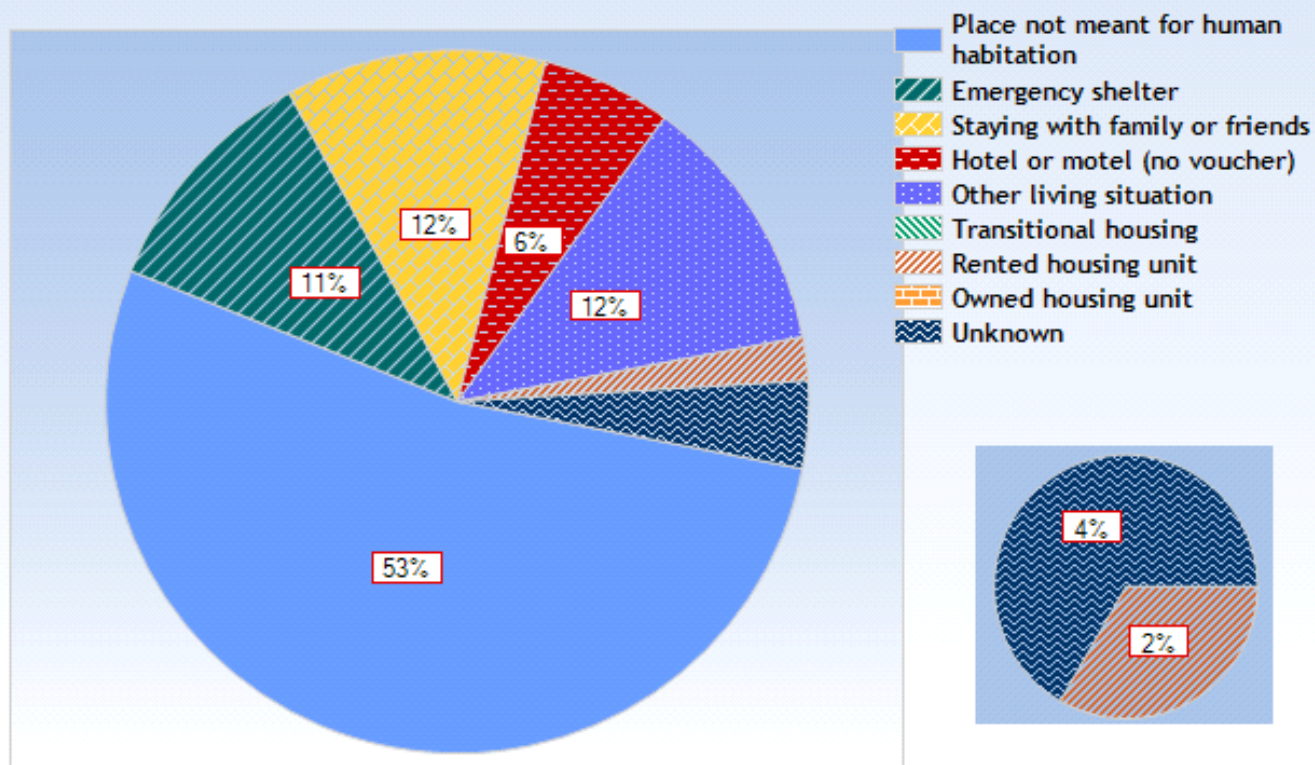
Exhibit 4.5 Living Arrangement the Night before Program Entry: Individuals in Transitional Housing

Legend:
- Place not meant for human habitation
- Emergency shelter
- Staying with family or friends
- Other living situation
- Unknown
- Transitional housing
- Rented housing unit
- Owned housing unit
- Hotel or motel (no voucher)

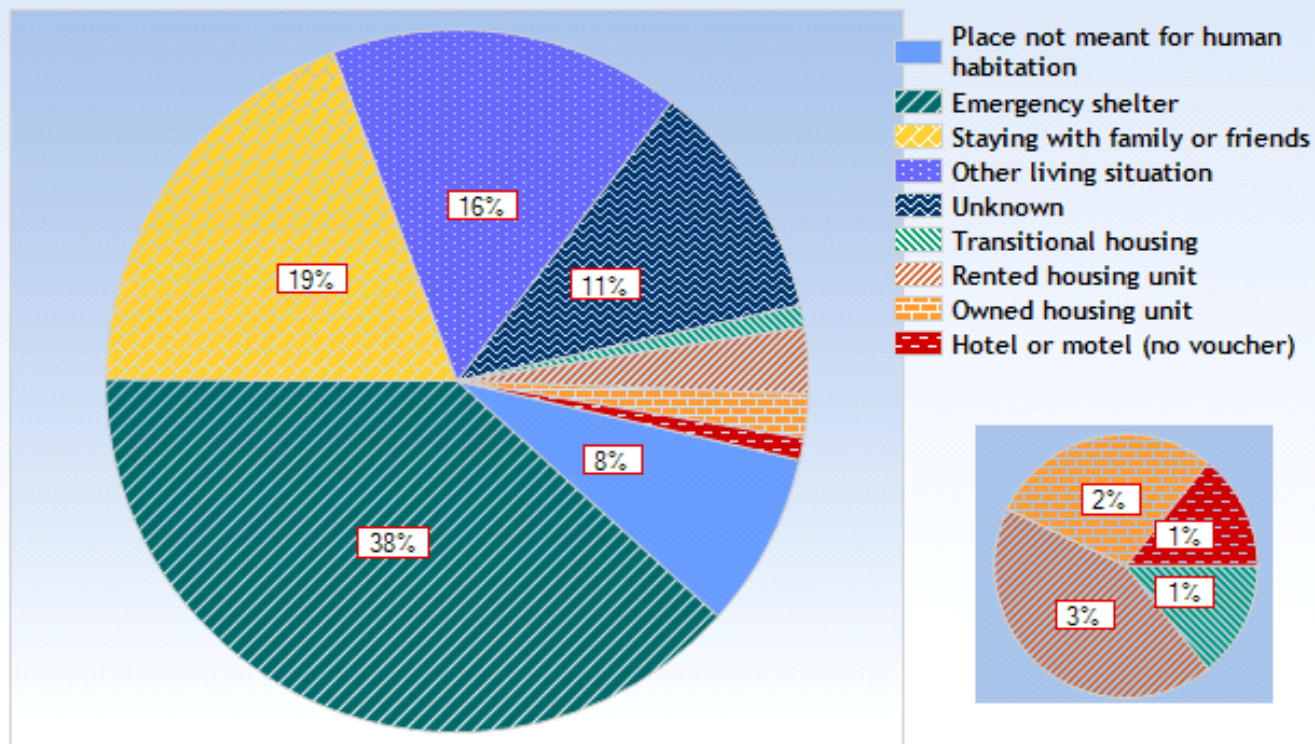Main pie chart values: 38%, 19%, 16%, 11%, 8%
Secondary pie chart values: 2%, 1%, 1%, 3%

Exhibit 4.6 Living Arrangement the Night before Program Entry: Persons in Families in Permanent Supportive Housing

Legend:
- Place not meant for human habitation
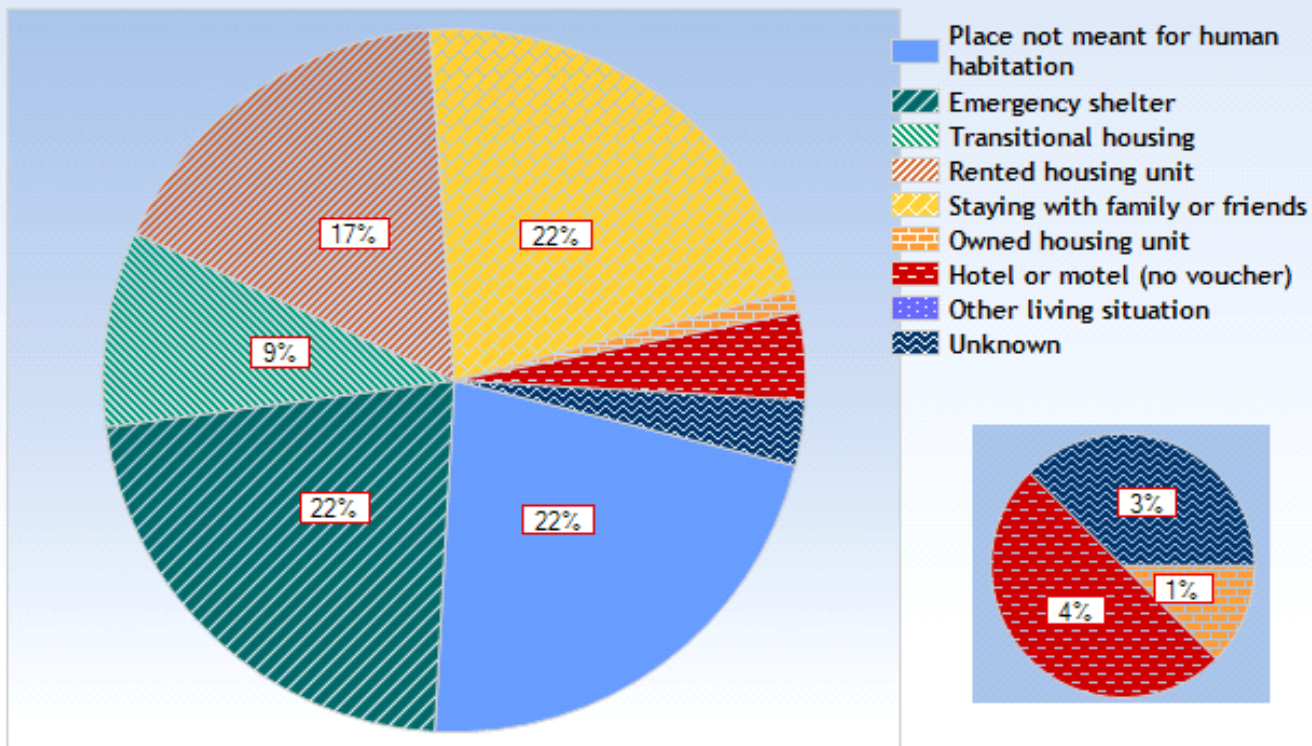- Emergency shelter
- Transitional housing
- Rented housing unit
- Staying with family or friends
- Owned housing unit
- Hotel or motel (no voucher)
- Other living situation
- Unknown

Main pie chart values: 17%, 22%, 9%, 22%, 22%

Inset pie chart values: 3%, 1%, 4%

Exhibit 4.7 Living Arrangement the Night before Program Entry: Individuals in Permanent Supportive Housing

Legend:
- Place not meant for human habitation
- Emergency shelter
- Transitional housing
- Rented housing unit
- Staying with family or friends
- Owned housing unit
- Hotel or motel (no voucher)
- Other living situation
- Unknown

Main pie chart values: 9%, 6%, 10%, 27%, 44%

Inset pie chart values: 1%, 1%, 1%
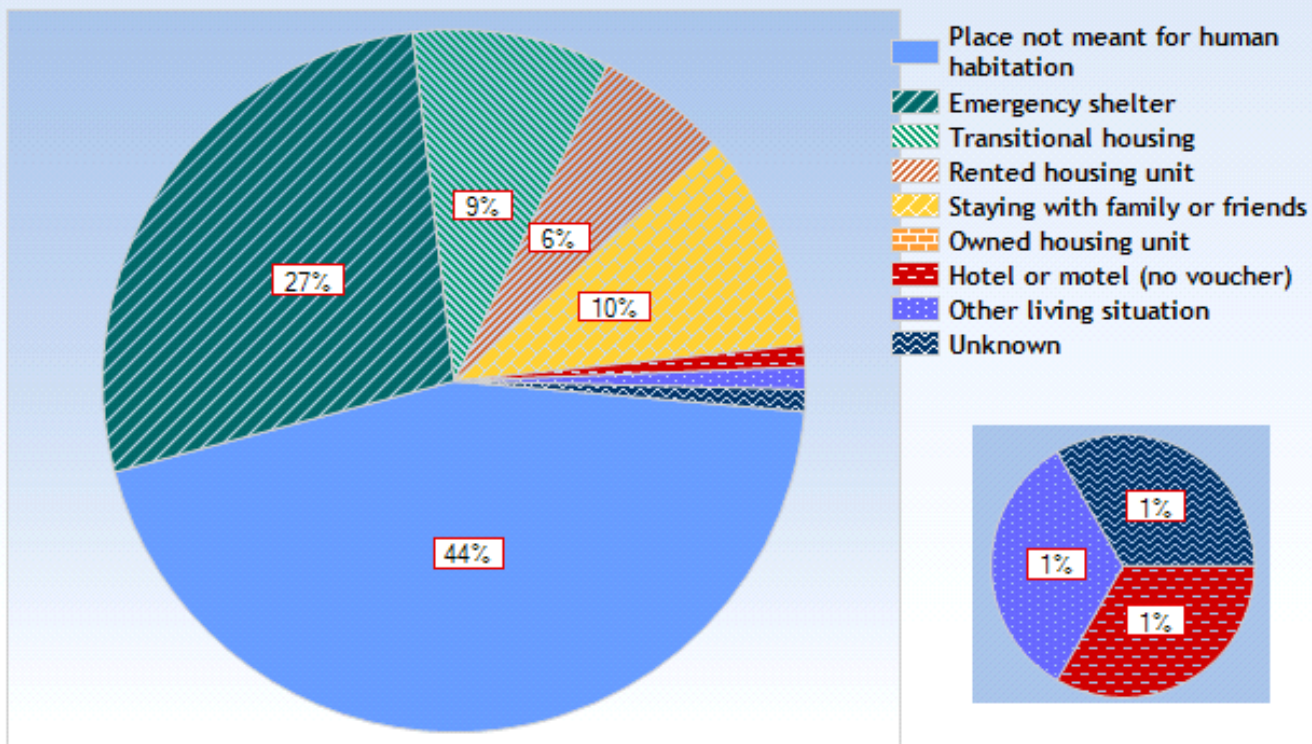
Exhibit 4.8 Prior Living Situation: Living Arrangement the Night Before Program Entry

Legend:
- Total from Homeless Situation
- Total from Housing Situation
- Total from Institutional Settings
- Total from Other Situations

Categories and values:

- Persons in Families in Emergency Shelters: 52%, 22%, 2%, 24%
- Persons in Families in Transitional Housing: 36%, 54%, 3%, 9%
- Individuals in Emergency Shelters: 64%, 14%, 12%, 10%
- Individuals in Transitional Housing: 47%, 24%, 15%, 13%
- Persons in Families in Permanent Supportive Housing: 53%, 40%, 7%
- Individuals in Permanent Supportive Housing: 80%, 16%, 3%

Other Situations: Hotel or motel (no voucher), Foster care home, Other living situation, Unknown

Institutional Settings: Psychiatric facility, Substance abuse treatment center or detox, hospital (non-psychiatric), Jail, prison or juvenile detention

Housing Situation: Permanent supportive housing, Rented housing unit, Owned housing unit, Staying with family or friends

Homeless Situation: Place not meant for human habitation, Emergency shelter, Transitional housing

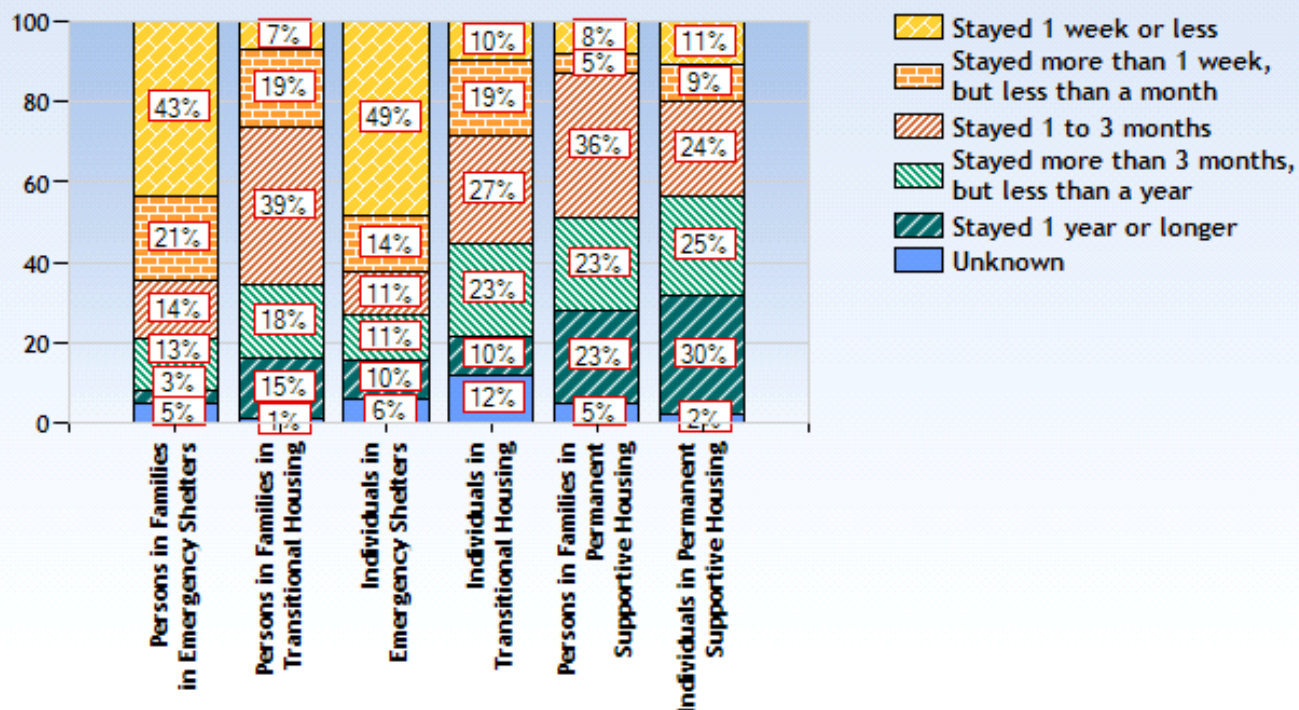## Exhibit 4.9 Stability of Previous Night's Living Arrangement

Legend:
- Stayed 1 week or less
- Stayed more than 1 week, but less than a month
- Stayed 1 to 3 months
- Stayed more than 3 months, but less than a year
- Stayed 1 year or longer
- Unknown

Category	Stayed 1 week or less	>1 week, <1 month	1 to 3 months	>3 months, <1 year	1 year or longer	Unknown
Persons in Families in Emergency Shelters	43%	21%	14%	13%	3%	5%
Persons in Families in Transitional Housing	7%	19%	39%	18%	15%	1%
Individuals in Emergency Shelters	49%	14%	11%	11%	10%	6%
Individuals in Transitional Housing	10%	19%	27%	23%	10%	12%
Persons in Families in Permanent Supportive Housing	8%	5%	36%	23%	23%	5%
Individuals in Permanent Supportive Housing	11%	9%	24%	25%	30%	2%

Exhibit 4.10 Zip Code of Last Permanent Address

Legend:
- Same jurisdiction as program locator
- Different jurisdiction than program locator
- Unknown

Category	Same jurisdiction	Different jurisdiction	Unknown
Persons in Families in Emergency Shelters	92%	8%	
Persons in Families in Transitional Housing	96%	4%	1%
Individuals in Emergency Shelters	84%	16%	
Individuals in Transitional Housing	95%	5%	
Persons in Families in Permanent Supportive Housing	93%	5%	1%
Individuals in Permanent Supportive Housing	96%	3%	

Exhibit 4.1 Length of Stay in Emergency Shelter and Transitional Housing for Persons

Reporting Year: **10/1/2016 - 9/30/2017**
Site: **ColoradoSprings/El Paso County**

Length of Stay	Persons in Families in Emergency Shelters		Persons in Families in Transitional Housing		Persons in Families in Permanent Supportive Housing		Individuals in Emergency Shelters		Individuals in Transitional Housing		Individuals in Permanent Supportive Housing	
	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %
A week or less	37%	37%	2%	2%	0%	0%	38%	38%	7%	7%	0%	0%
1 wk. to 1 month	33%	69%	8%	10%	0%	0%	29%	67%	12%	19%	3%	3%
1 - 3 months	20%	89%	16%	25%	1%	1%	23%	90%	28%	47%	5%	8%
3 - 6 months	9%	98%	24%	49%	14%	15%	7%	97%	23%	70%	10%	18%
6 - 9 months	1%	99%	21%	70%	11%	26%	2%	99%	12%	82%	11%	29%
9 - 12 months	1%	100%	30%	100%	74%	100%	1%	100%	18%	100%	71%	100%
Unknown	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%

Exhibit 4.2 Length of Stay
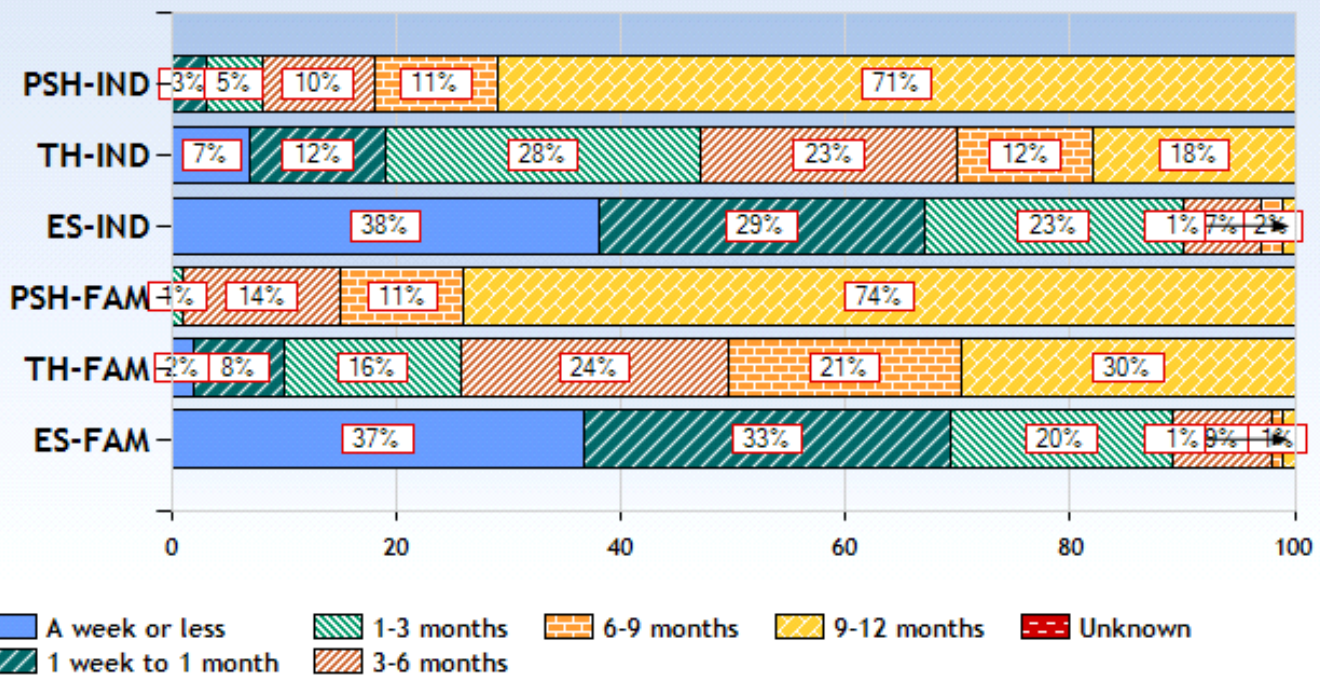
Data Summary All Persons

Note: This page is designed to help communitites review their AHAR data prior to submitting their report categories to the AHAR research team. Please verify that the information in this data summary is accurate and complete.

Reporting Year: **10/1/2016 - 9/30/2017**

Site: **ColoradoSprings/El Paso County**

Bed Coverage Rates

	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
Bed Coverage Rates- 1 year	100%	100%	91%	100%	100%	100%

Unduplicated Counts

Number of Persons	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
1 year count (October 1-September 30)	704	4,021	567	239	296	331
On an average night	61	375	296	90	250	270
Point-in-Time Counts						
October 26, 2016	52	166	306	76	241	281
January 25, 2017	50	428	311	90	260	272
April 26, 2017	61	454	301	102	244	270
July 26, 2017	71	455	281	100	262	271

Number of Families	ESFAM		THFAM		PSHFAM	
1 year count (October 1-September 30)	221		163		82	
Point-in-Time Counts						
October 26, 2016	17		81		66	
January 25, 2017	15		82		71	
April 26, 2017	18		79		66	
July 26, 2017	16		75		72	

Average Household Size

Persons per Household	ESFAM		THFAM		PSHFAM	
On an average night	3.20		3.50		3.60	
October 26, 2016	3.10		3.80		3.70	
January 25, 2017	3.30		3.80		3.70	
April 26, 2017	3.40		3.80		3.70	
July 26, 2017	4.40		3.70		3.60	

Bed Utilization Rates

Percent Beds Utilized	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
On an average night	88%	87%	94%	83%	87%	84%
October 26, 2016	90%	71%	97%	74%	92%	88%
January 25, 2017	77%	88%	98%	91%	95%	85%
April 26, 2017	85%	91%	96%	86%	92%	84%
July 26, 2017	89%	93%	91%	81%	98%	84%

Length of Stay

Percent of Beds Utilized	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
Annual Turnover (average # of persons served per bed) in year	10.20	9.33	1.80	2.19	1.03	1.03

Missing Data Rates

Variable	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
Gender	0%	0%	0%	0%	0%	0%
Age	0%	0%	0%	0%	0%	0%
Ethnicity	2%	2%	0%	0%	1%	0%
Race	1%	4%	0%	1%	2%	0%
Living Arrangement the Night Before Program Entry	4%	3%	1%	11%	3%	1%
Disability Status	1%	1%	0%	1%	1%	0%
Veteran Status	0%	1%	0%	1%	0%	0%
Household Size	0%	0%	0%	0%	0%	0%
Household Type	0%	0%	0%	0%	0%	0%
Length of Stay	5%	6%	1%	12%	5%	2%
Number of nights - Adults	0%	0%	0%	0%	0%	0%
Number of nights - Children	0%	0%	0%	N/A	0%	N/A
Destination at Exit					33%	31%

Site Level Notes Report

Reporting Year: **10/1/2016 - 9/30/2017**
Site: **ColoradoSprings/El Paso County**

Emergency Shelters for Families

Total Number of Persons in Families Who Used Emergency Shelters During Covered Time Period

Eva Nunes - 12/1/2017 11:38:04 AM, While the HIC had a calculation of 71 beds for Families, that number was based on the 2017 PIT night because our main shelter has beds that are fluid for Fam and Ind based off who presents. I have completed the FAQ 41 calculation for these beds, and it has come to an average of 69 beds for Families.

How many Persons in Families were using Emergency Shelters …

Eva Nunes - 12/1/2017 11:33:13 AM, Bed utilization fluctuates for Ind and Fam in our main ES based of who presents. I have calculated the beds for this shelter using the FAQ 41 calculation for the each PIT date.

Emergency Shelters for Individuals

Total Number of Individuals Who Used Emergency Shelters During Covered Time Period

Eva Nunes - 12/1/2017 12:04:00 PM, Q1 notes. Our Main Emergency Shelter has beds that float between Fam and Ind. We used the FAQ 41 to calculate these beds and came to 170 beds average for Ind. The same calculation was used in Q2 PIT dates. We also have a seasonal ES turned year-round that did not open until Nov. We used FAQ 42 to calculate those beds and came to 207.675 year round equivalent for those beds. These beds were not avail for the Oct PIT date, but they were all avail plus overflow beds for the additional Q2 PIT dates, so no calculations were needed in Q2.

How many Individuals were using Emergency Shelters …

Eva Nunes - 12/1/2017 12:02:15 PM, Our Ind and Fam beds fluctuate based of who presents at the shelter. We used FAQ 41 to calculate fluid beds for each PIT date. We also had a seasonal shelter (turned permanent) that opened in November of 2016. We used FAQ 42 to calculate these beds for Q1. We counted 0 beds for Oct 26 because the shelter was not open, and we counted all 234 beds for the additional PIT dates since they were operational on those days.

How long did individuals stay in their living arrangements the night before program entry?

Eva Nunes - 12/1/2017 6:56:50 PM, We are working with agencies to ensure they are collecting this information, but often times clients refuse when entering an ES.

Transitional Housing for Families

Total Number of Persons in Families Who Used Transitional Housing During Covered Time Period

Eva Nunes - 12/1/2017 2:07:28 PM, We have programs that float between Fam and Ind, so FAQ 41 calculations were used to calculate Q1b, as well as Q2 PIT beds. One TH Fam program opened mid way through the year, therefore FAQ 42 calculations were used, though they only changed our number by 1 from the HIC. HPP Bloom Sober Home opened with 4 beds Aug through Sept (2) each seasonal bed counts as .667 (1) of a bed. 4*.167 = .667 (1)

How many Persons in Families were using Transitional Housing …

Eva Nunes - 12/1/2017 1:53:58 PM, We have TH programs that float between Fam and Ind, so we used the FAQ 41 calculation to determine the correct number of beds for each. We also had providers that did not open until mid year, so the PIT count dates that they were not open did not include their beds. ESM WISH House opened 4/15/2017 with 16 beds so those beds were only counted 4/26/2017 and 7/26/2017. HPP Bloom House was not on the HIC and opened 8/1/2017 with 4 beds, so those beds were not counted on any of the PIT count dates.

Transitional Housing for Individuals

Total Number of Individuals Who Used Transitional Housing During Covered Time Period

Eva Nunes - 12/1/2017 2:06:17 PM, We have programs that float between Fam and Ind, so FAQ 41 calculations were used to calculate Q1b, as well as Q2 PIT beds. One TH Ind program opened mid way through the year, therefore FAQ 42 calculations were used, though they only changed our number by 1 from the HIC. ESM WISH House opened with 16 April 15 - Sept 30 (4 1/2 mos) each seasonal bed counts as .375 of a bed. 16*.375 = the equivalent of 6 year round beds.

How many Individuals were using Transitional Housing …

Eva Nunes - 12/1/2017 2:13:15 PM, We have TH programs that float between Fam and Ind, so we used the FAQ 41 calculation to determine the correct number of beds for each. ESM WISH House opened in April so those beds were not included in the Oct or January Counts.

Permanent Supportive Housing for Families

Age*

Eva Nunes - 12/2/2017 12:14:32 AM, Agencies have review data, and the number of children and adults reporting. While there are not many more children than there are adults, this data is correct.

Total Number of Persons in Families Who Used Permanent Supportive Housing During Covered Time Period

Eva Nunes - 12/2/2017 12:09:05 AM, Our PSH beds are voucher based, so we used FAQ 40 to calculate voucher beds Q1b. Voucher nights 25073 / 36 5 = 68.693 * 4.176 (Ave HH Size) = 286.84.

How many Persons in Families were using Permanent Supportive Housing …

Eva Nunes - 12/2/2017 12:05:45 AM, All of the PSH programs are voucher based. In order to find the correct voucher nights in the program FAQ 40 was used for each of the PIT nights. 10/26/2016 HH voucher nights 22654 / 365 = 62.066 * 4.236 (Ave HH Size) = 262.88 1/25/2017 HH voucher nights 23732 / 365 = 65.019 * 4.231 (Ave HH Size) = 275.08 4/26/2017 HH voucher nights 22803 / 365 = 62.474 * 4.210 (Ave HH Size) = 266.03 7/26/2017 HH voucher nights 23192 / 365 = 63.540 * 4.210 = 267.50

What was the Destination of Persons in Families in Permanent Supportive Housing Who Exited the Program During the AHAR Period?

Eva Nunes - 12/2/2017 12:16:56 AM, There have been a high number of people leaving the program without providing exit interview information. We are working with agencies on processes for improvement.

Permanent Supportive Housing for Individuals

How many Individuals were using Permanent Supportive Housing …

Eva Nunes - 12/2/2017 12:42:31 AM, Our PSH beds are voucher based, and while I did do the FAQ voucher calculation, using the FAQ 40 HH calculation since some were in households with other adults, I did not adjust the HIC available beds, because there were vouchers not being utilized. This bed utilization is consistent with the 2017 HIC bed utilization and our Governing Board and Coordinated Entry committee is working on ways of improving this area. The below bed calculations speak to the voucher beds for each PIT. 10/26/2017 voucher nights 81928 / 365 = 224.460 * 1.170 (Ave HH Size) = 262.53 1/25/2017 Voucher nights 84958 / 365 = 232.762 * 1.165 (Ave HH Size) = 271.13 4/26/2017 Voucher nights 84281 / 365 = 230.907 * 1.166 (Ave HH Size) = 269.25

What was the Destination of Individuals in Permanent Supportive Housing Who Exited the Program During the AHAR Period?

Eva Nunes - 12/2/2017 12:17:56 AM, There have been a high number of people leaving the program without providing exit interview information. We are working with agencies on processes for improvement.