Exhibit 1.1 Estimated Homeless Counts during a One-Year Period[1]

Reporting Year: **10/1/2015 - 9/30/2016**
Site: **ColoradoSprings/El Paso County**

	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	Estimated Total Number of Homeless Persons Across Reporting Categories[*]
Total Estimated Yearly Count[2]							
Estimated Total Count for Period	657	580	278	3,413	224	412	5,564
Point-in-Time Counts[3]							
Estimated Total on an Average Night	54	312	215	287	88	314	1,270
On a single night in...							
October 2015	63	278	204	297	93	294	1,229
January 2016	66	333	211	428	88	311	1,226
April 2016	54	335	213	210	94	314	1,220
July 2016	63	342	235	192	84	328	1,244
Number of Families[4]							
1 year count (October 1-September 30)	207	165	74				
Point-in-Time Counts[5]							
October 29, 2015	19	78	54				
January 28, 2016	21	85	57				
April 29, 2016	16	91	58				
July 29, 2016	19	94	63				
Estimated Utilization and Turnover Rates							
Estimated Average Utilization Rate[6]	83%	92%	91%	95%	77%	91%	
Turnover Rate[7]	10.11	1.71	1.17	11.36	1.96	1.19	
Estimated Counts by Household Type[8]							
Individual adult male				2,430	175	268	
Individual adult female				887	38	75	
Adult in family, with child(ren)	264	202	123				
Children in families, with adults	393	379	155				
Households with only adults				75	10	69	
Households with only children				0	0	0	
Unaccompanied child				18	0	0	
Missing this information	0	0	0	3	0	0	

Exhibit 1.2 Detailed Derivation of Estimated Homeless Count[1]

Reporting Year: **10/1/2015 - 9/30/2016**
Site: **ColoradoSprings/El Paso County**

Step	Description	Source	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	
1	Unduplicated number of persons in participating in HMIS	HMIS data from providers that participate in HMIS	657	553	278	3,180	204	412	Persons
2	Number of emergency, year-round equivalent beds in HMIS (i.e., bed capacity for participating providers)	SuperNOFA Housing Inventory Chart	65	323	237	280	104	345	Beds
3	Average number of clients served per bed	Step 1 ÷ Step 2	10.11	1.71	1.17	11.36	1.96	1.19	Persons per Bed
4	Number of year-round equivalent beds for not participating in HMIS (i.e., bed capacity for non-participating providers)	SuperNOFA Housing Inventory Chart	0	16	0	21	10	0	Beds
5	Estimated unduplicated number of persons served by providers that do not participate in HMIS	Step 3 x Step 4	0	27	0	239	20	0	Persons
	Estimated number of persons served by participating and non-participating Providers. Note that this estimate double									

6	counts people who use participating and non-participating providers. This double count will be eliminated by the overlap adjustment below.	Step 1 + Step 5	657	580	278	3,419	224	412	Persons
7	Overlap factor is the square of [(Bed capacity for HMIS non-participating providers)/ (Bed capacity for HMIS participating providers)]	(Step 4 ÷ Step 2) x (Step 4 ÷ Step 2)	0.00	0.00	0.00	0.01	0.01	0.00	is overlap factor
8	Number of persons who used more than one HMIS participating provider in the category	HMIS data from providers that participate in HMIS	0	0	0	928	0	0	Persons
9	Estimated number of persons in families that used both participating and non-participating providers	Step 7 x Step 8	0	0	0	5	0	0	is overlap (cross-over) adjustment
10	Total estimate of number persons that used either HMIS participating or non-participating Emergency Shelter	Step 6 – Step 9	657	580	278	3,413	224	412	Persons

Step	Description	Source	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	
11	Extrapolation Factor for non-participating providers: This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers.	Step 10 ÷ Step 1	1.0000	1.0495	1.0000	1.0734	1.0962	1.0000	is the extrapolation factor for non-participating providers.
12	HMIS bed coverage rate	Step 2 ÷ (Step 2 + Step 4)	100%	95%	100%	93%	91%	100%	% of beds participating in the HMIS
13	Point-In-Time Extrapolation Factor. This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers for values that report Point-in-time numbers. In contrast to the standard "Extrapolation Factor," the point-in-time Extrapolation fact does not include an adjustment for	Step 6 ÷ Step 1	1.0000	1.0495	1.0000	1.0750	1.0962	1.0000	is the extrapolation factor for point-in-time counts.

persons using
multiple
providers.

[1] This reports provides estimates of the homeless individuals and persons in families in Emergency Shelter and transitional housing programs that participate in HMIS, as well as those that do not participate in HMIS. The estimate is an "extrapolated count" and is based on the assumption that beds located in programs that do not participate in HMIS are occupied at the same rate as beds located in HMIS-participating programs. The complete derivation of the total extrapolation factors is detailed in the next table.

Adding values across categories will double count persons who appeared in multiple types of programs.

The estimates do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

[2] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

[3] These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

[4] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

[5] These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

[6] These results are generated by dividing the HMIS data on persons on an average night by the total beds in HMIS.

[7] These results represent the average number of people who use each bed. It is generated by dividing the unduplicated count of persons recorded in HMIS, by the total number of beds in HMIS

[8] These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2).

[*] This value is generated by multiplying the sum of the extrpolated number of persons in each category by an overlap factor, which accounts for persons who use multiple categories. This value is based on the overlap rates among participating programs and adjusted to account for possible overlap in non-participating providers. In this site the adjustment factor is: For the PIT. These values are generated by adding the point in time counts across categories. It is assumed that persons do not appear in multiple programs on the same night.

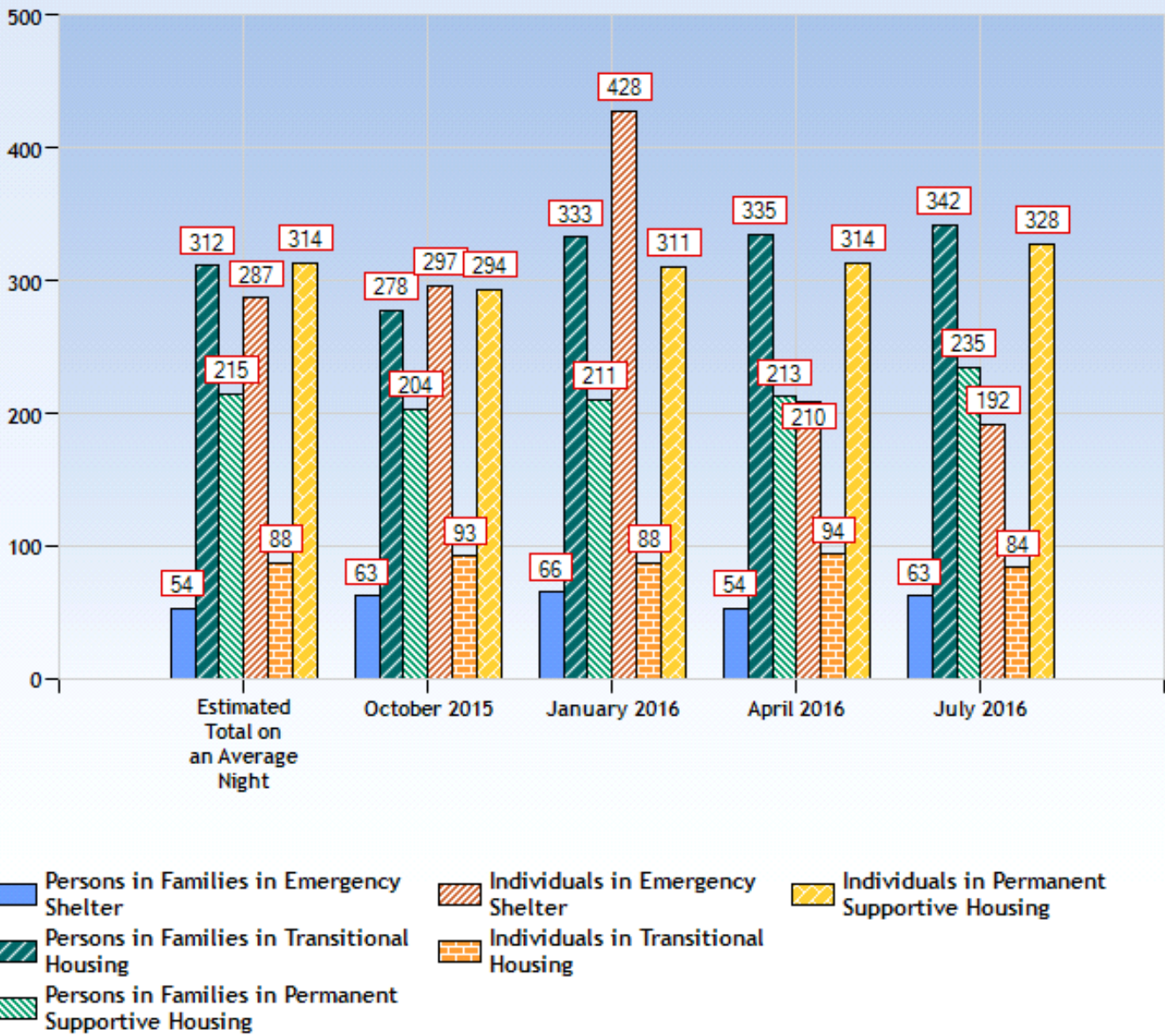# Exhibit 1.3 Estimated Homeless Counts: Point in Time Counts

Legend:
- Persons in Families in Emergency Shelter
- Persons in Families in Transitional Housing
- Persons in Families in Permanent Supportive Housing
- Individuals in Emergency Shelter
- Individuals in Transitional Housing
- Individuals in Permanent Supportive Housing

Category	Estimated Total on an Average Night	October 2015	January 2016	April 2016	July 2016
Persons in Families in Emergency Shelter	54	63	66	54	63
Persons in Families in Transitional Housing	312	278	333	335	342
Persons in Families in Permanent Supportive Housing	215	204	211	213	235
Individuals in Emergency Shelter	287	297	428	210	192
Individuals in Transitional Housing	88	93	88	94	84
Individuals in Permanent Supportive Housing	314	294	311	314	328

Exhibit 1.4 Estimated Homeless Counts: Number of Families

Legend:
- Families in Emergency Shelter
- Families in Transitional Housing
- Families in Permanent Supportive Housing

	October 29, 2015	January 28, 2016	April 29, 2016	July 29, 2016
Families in Emergency Shelter	19	21	16	19
Families in Transitional Housing	78	85	91	94
Families in Permanent Supportive Housing	54	57	58	63
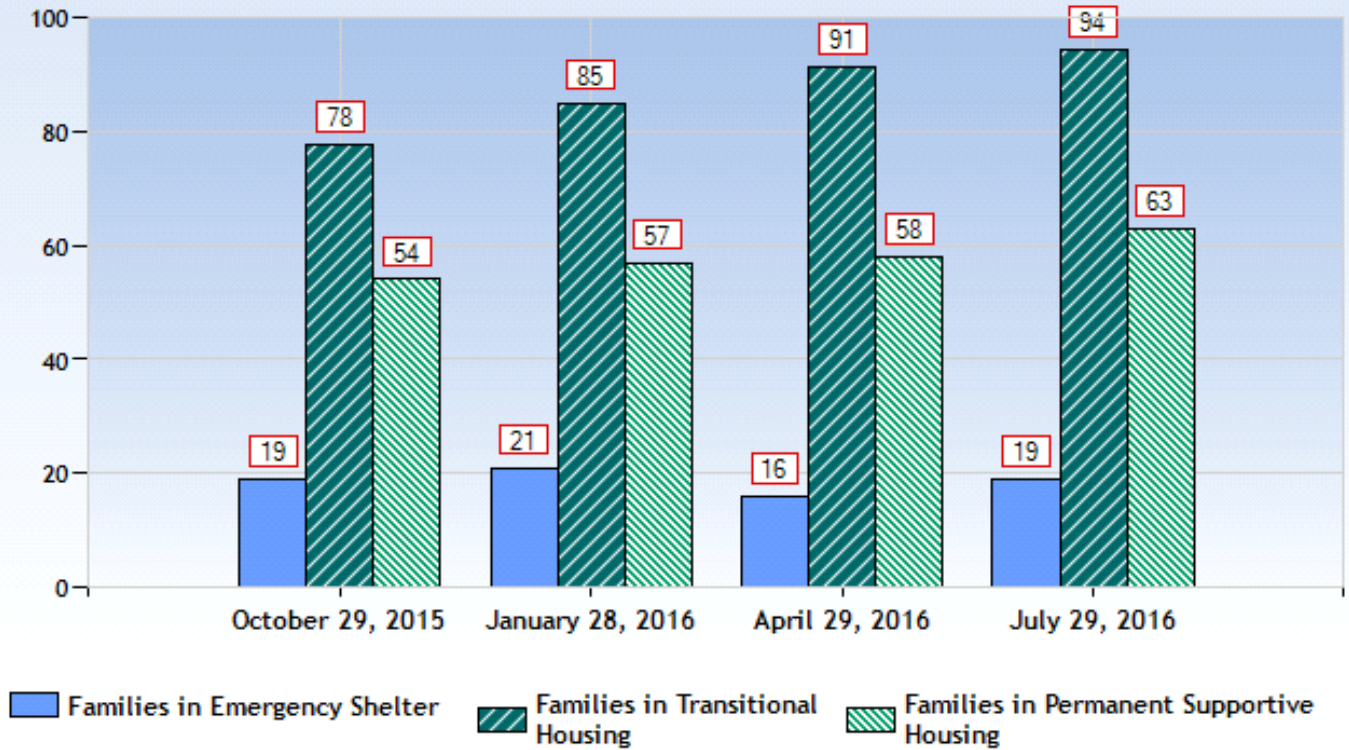
Exhibit 1.5 Estimated Homeless Counts: Persons in Families in Emergency Shelter

Legend:
- Adult in family, with child(ren)
- Children in families, with adults
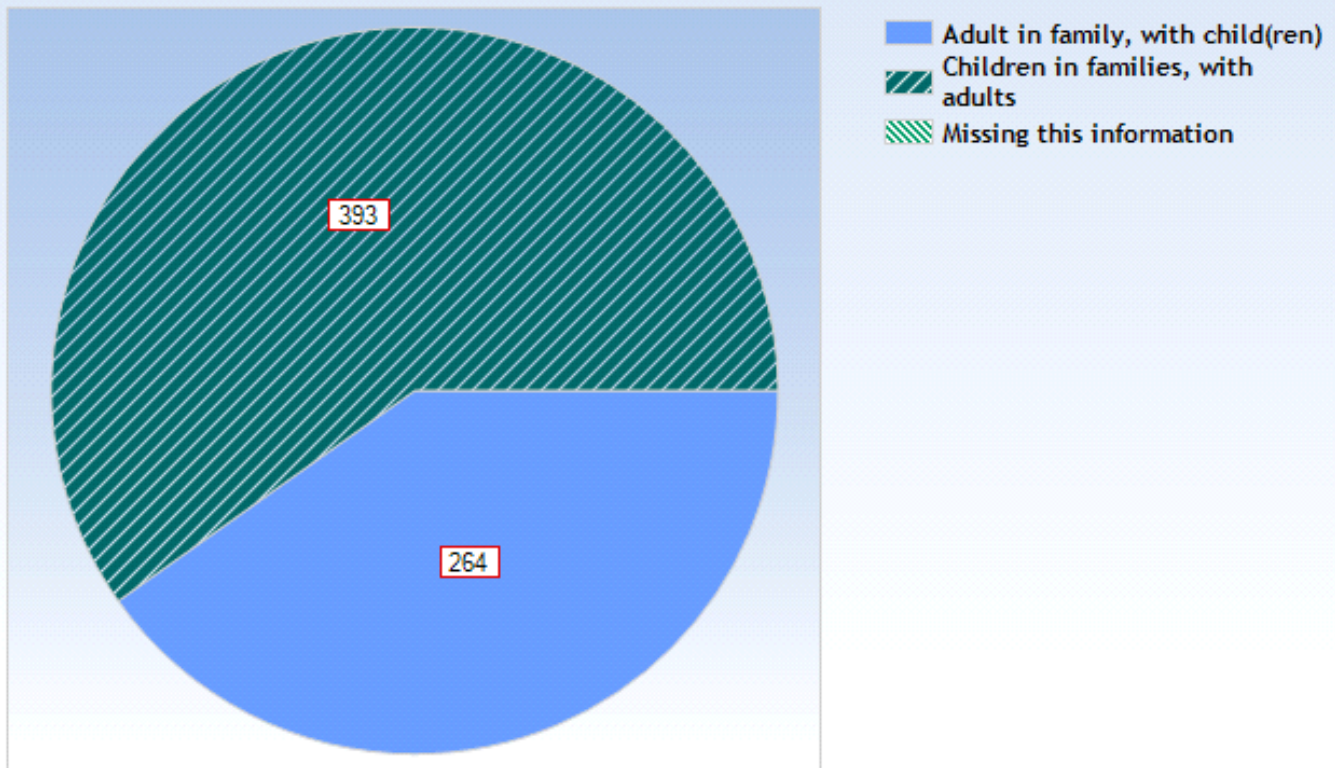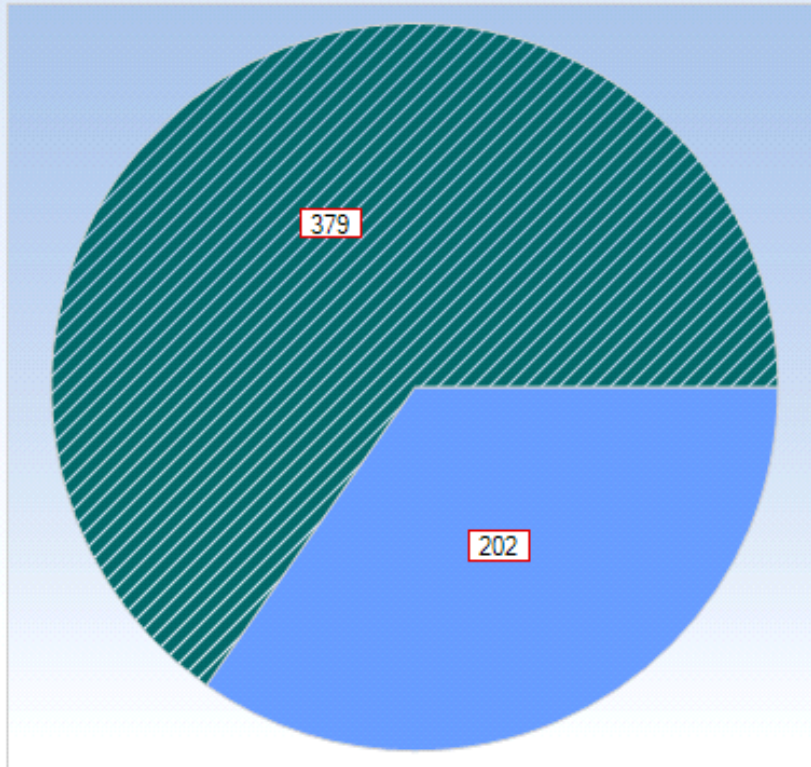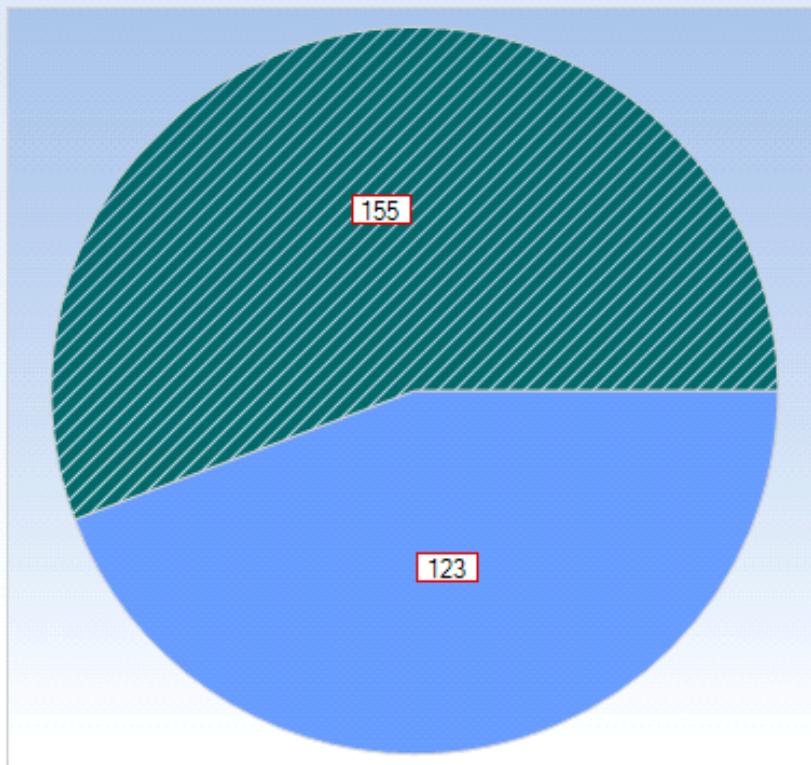- Missing this information

393

264

Exhibit 1.6 Estimated Homeless Counts: Persons in Families in Transitional Housing

Legend:
- Adult in family, with child(ren)
- Children in families, with adults
- Missing this information

379

202

Exhibit 1.7 Estimated Homeless Counts: Persons in Families in Permanent Supportive Housing

Legend:
- Adult in family, with child(ren)
- Children in families, with adults
- Missing this information

155

123

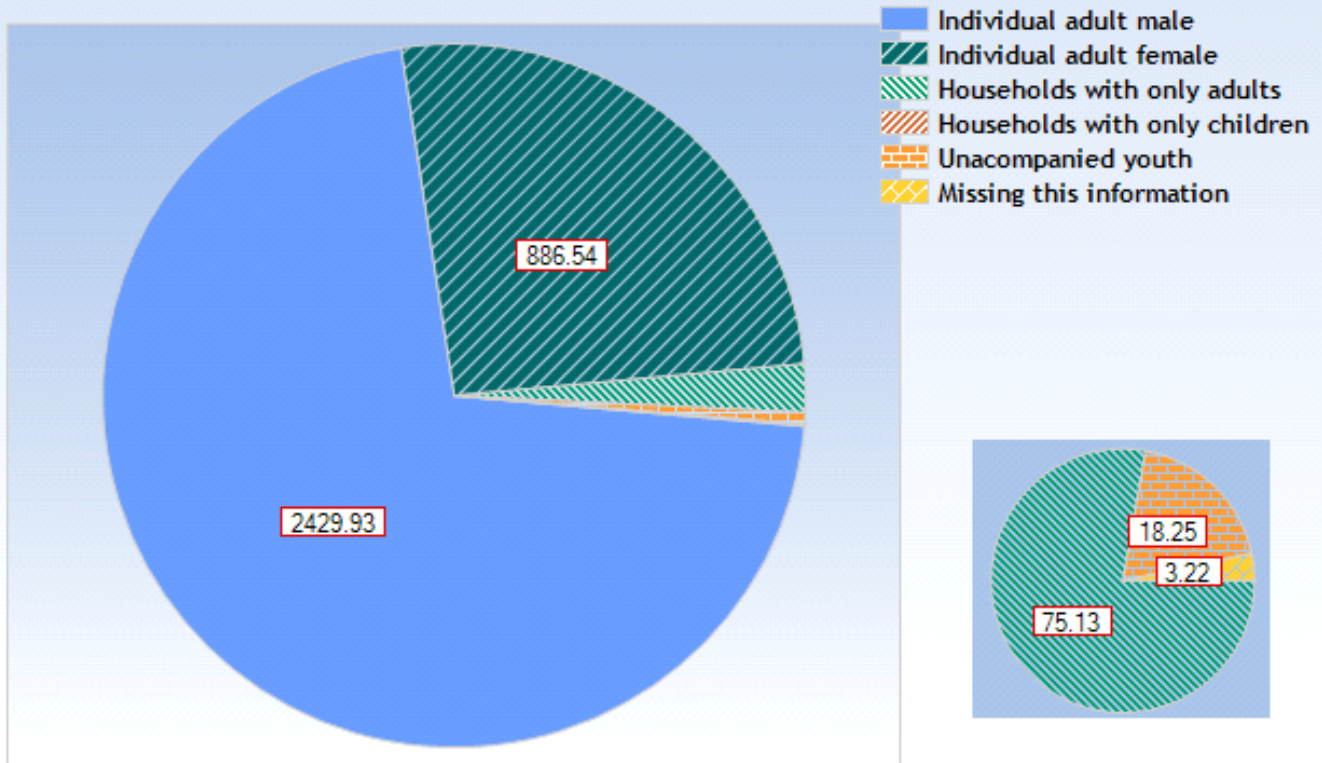## Exhibit 1.8 Estimated Homeless Counts: Individuals in Emergency Shelter

Legend:
- Individual adult male
- Individual adult female
- Households with only adults
- Households with only children
- Unaccompanied youth
- Missing this information

Values: 886.54, 2429.93, 18.25, 3.22, 75.13

Exhibit 1.9 Estimated Homeless Counts: Individuals in Transitional Housing

Legend:
- Individual adult male
- Individual adult female
- Households with only adults
- Households with only children
- Unaccompanied youth
- Missing this information

Values: 38.37, 9.87, 175.38
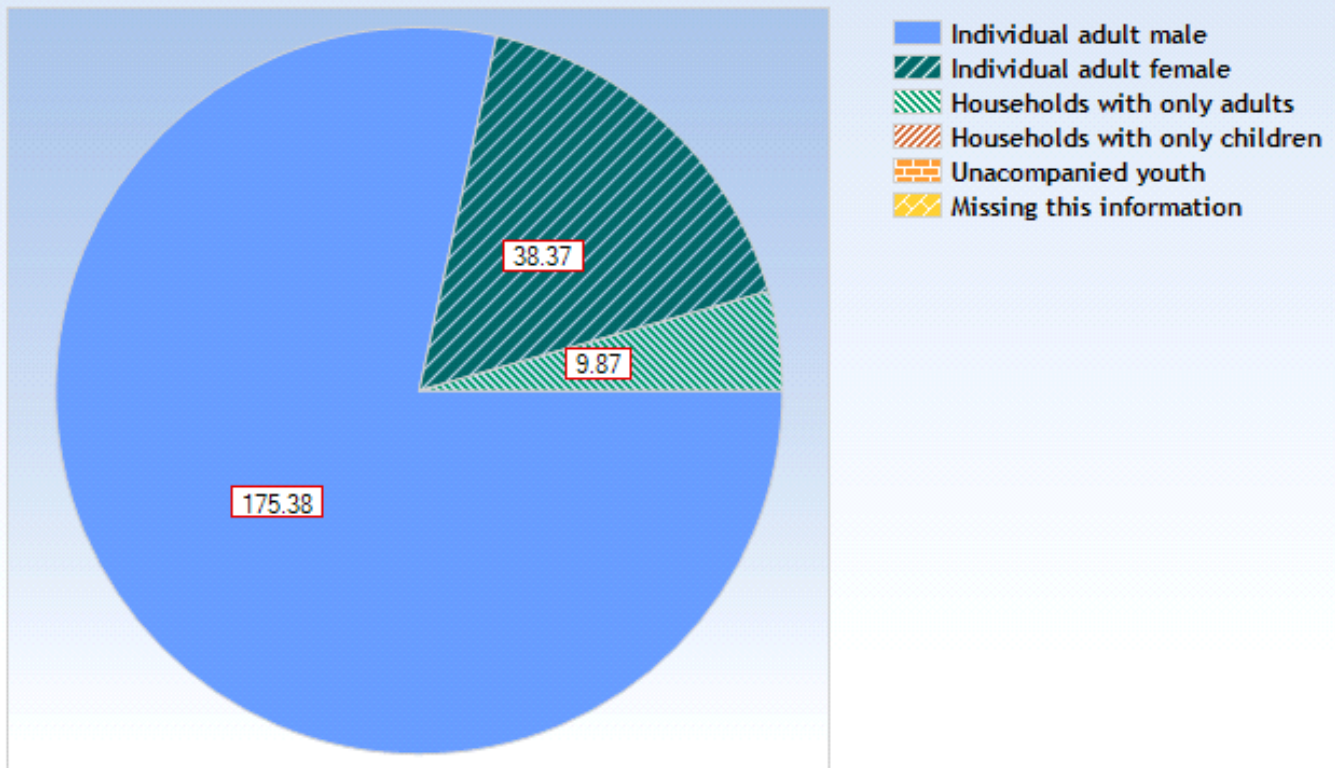
Exhibit 1.10 Estimated Homeless Counts: Individuals in Permanent Supportive Housing
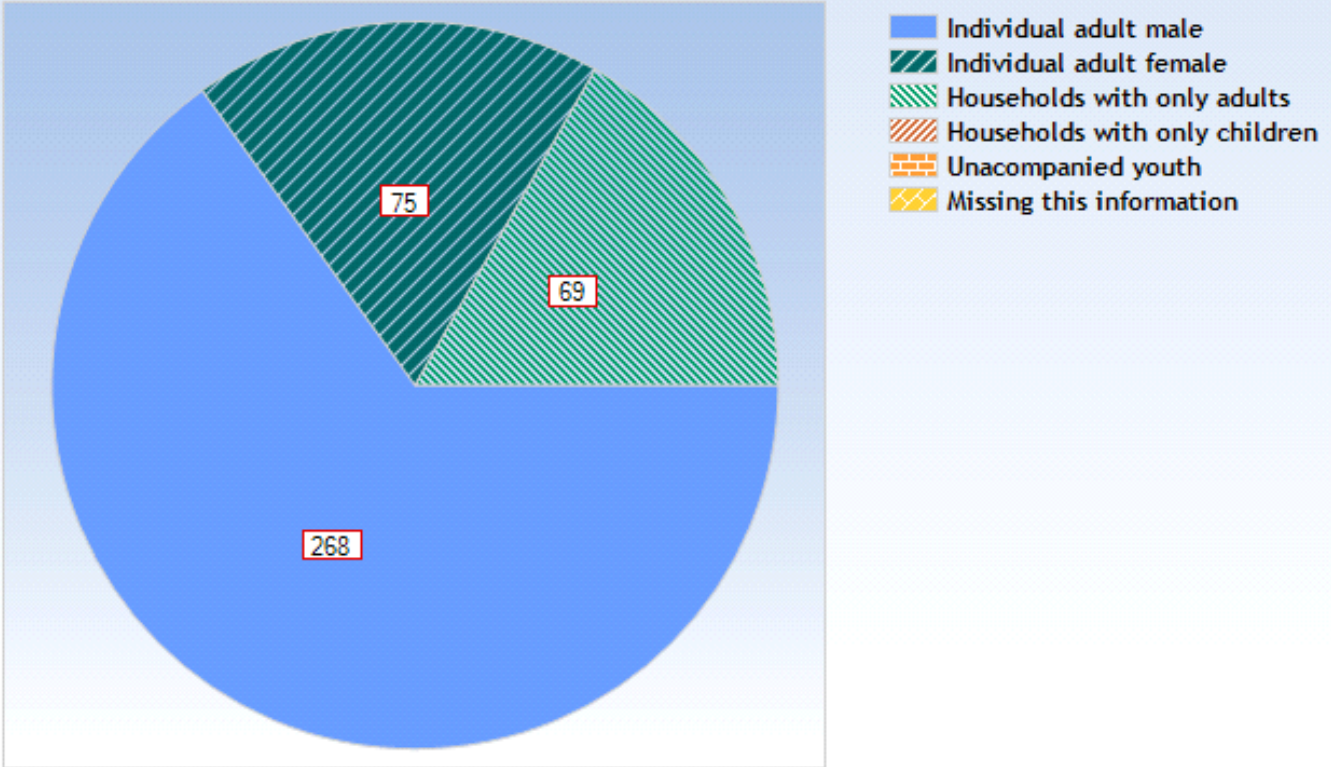
Legend:
- Individual adult male
- Individual adult female
- Households with only adults
- Households with only children
- Unaccompanied youth
- Missing this information

Values shown on chart: 75, 69, 268

U.S. Department of Housing and Urban Development Office of Special Needs Assistance Programs
451 Seventh Street, SW Room 7262 Washington, DC 20410

Developed under contract with the U.S. Department of Housing and Urban Development

Exhibit 3.1 Demographic Characteristics of Sheltered Homeless Persons

Reporting Year: **10/1/2015 - 9/30/2016**
Site: **ColoradoSprings/El Paso County**

Characteristics	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing
Number of Sheltered Homeless Persons[1]	657	553	278	3,180	204	412
Number of Sheltered Adults[2]	264	192	123	3,154	203	410
Number of Sheltered Children	393	361	153	15	0	0
Gender of Adults						
Female	73%	81%	61%	27%	20%	26%
Male	27%	19%	39%	73%	80%	74%
Unknown	0%	0%	0%	0%	0%	0%
Gender of Children						
Female	45%	50%	41%	20%		
Male	55%	50%	59%	80%		
Unknown	0%	0%	0%	0%		
Ethnicity						
Non-Hispanic/non-Latino	82%	71%	81%	88%	86%	89%
Hispanic/Latino	18%	29%	18%	11%	11%	10%
Unknown	0%	0%	0%	1%	0%	0%
Race						
White, non-Hispanic/non-Latino	43%	33%	37%	66%	65%	65%
White, Hispanic/Latino	12%	19%	13%	8%	11%	8%
Black or African American	35%	29%	32%	16%	18%	20%
Asian	0%	1%	1%	0%	0%	0%
American Indian or Alaska Native	1%	2%	2%	3%	2%	2%
Native Hawaiian or other Pacific Islander	1%	0%	1%	1%	0%	0%
Several races	6%	16%	13%	4%	3%	4%
Unknown	2%	0%	1%	2%	0%	0%
Age						
Under 1	5%	7%	2%	0%	0%	0%
1 to 5	21%	22%	11%	0%	0%	0%
6 to 12	25%	25%	26%	0%	0%	0%
13 to 17	9%	11%	17%	1%	0%	0%
18 to 24	6%	8%	6%	14%	17%	6%
25 to 30	9%	9%	5%	13%	17%	2%
31 to 50	23%	18%	28%	45%	45%	30%
51 to 61	2%	0%	5%	21%	21%	53%
62 and older	0%	0%	0%	6%	0%	8%
Unknown	0%	0%	0%	0%	0%	0%

Characteristics	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing
Persons by Household Size						
1 person	0%	0%	0%	98%	96%	83%
2 persons	25%	16%	14%	2%	3%	13%
3 persons	29%	26%	19%	0%	1%	3%
4 persons	24%	24%	28%	0%	0%	1%
5 or more persons	22%	34%	39%	0%	0%	0%
Unknown	0%	0%	0%	0%	0%	0%
Veteran (adults only)						
Yes	4%	9%	52%	13%	8%	50%
No	95%	91%	48%	86%	92%	49%
Unknown	1%	0%	0%	1%	0%	0%
Disabled (adults only)						
Yes	30%	34%	59%	43%	64%	85%
No	70%	66%	41%	55%	36%	15%
Unknown	0%	0%	1%	2%	0%	0%

[1] This is the number of sheltered homeless persons from your community's raw data. These numbers do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

[2] This is the number of sheltered homeless adults from your community's raw data. These numbers do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

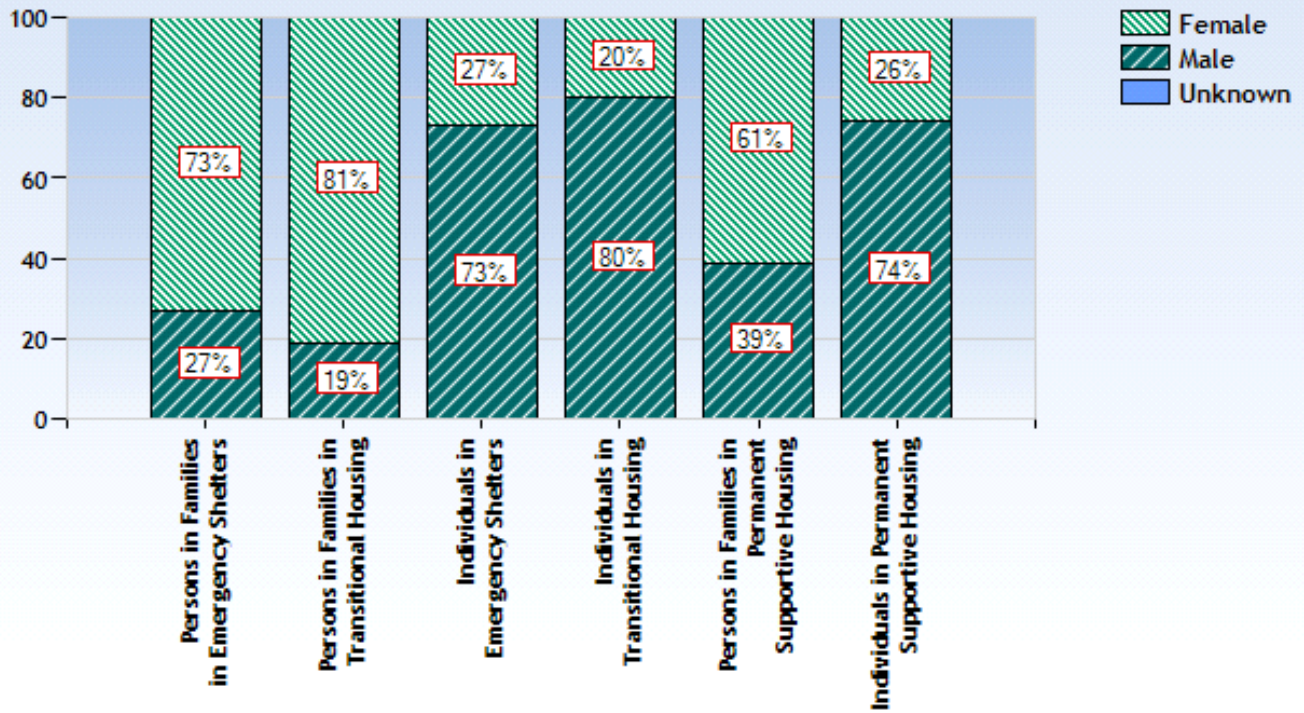**Exhibit 3.2 Demographic Characteristics: Gender of Adults**

- Persons in Families in Emergency Shelters: Male 27%, Female 73%
- Persons in Families in Transitional Housing: Male 19%, Female 81%
- Individuals in Emergency Shelters: Male 73%, Female 27%
- Individuals in Transitional Housing: Male 80%, Female 20%
- Persons in Families in Permanent Supportive Housing: Male 39%, Female 61%
- Individuals in Permanent Supportive Housing: Male 74%, Female 26%

Legend: Female, Male, Unknown

Exhibit 3.3 Demographic Characteristics: Gender of Children

- Persons in Families in Emergency Shelters: Male 55%, Female 45%
- Persons in Families in Transitional Housing: Male 50%, Female 50%
- Individuals in Emergency Shelters: Male 80%, Female 20%
- Individuals in Transitional Housing:
- Persons in Families in Permanent Supportive Housing: Male 59%, Female 41%
- Individuals in Permanent Supportive Housing:

Legend: Female, Male, Unknown

Exhibit 3.4 Demographic Characteristics: Race of Persons in Families in Emergency Shelter

Legend:
- White, non-Hispanic/non-Latino
- White, Hispanic/Latino
- Black or African American
- Several races
- Asian
- American Indian or Alaska Native
- Native Hawaiian or other Pacific Islander
- Unknown

Main pie chart:
- 35%
- 12%
- 6%
- 43%

Inset pie chart:
- 2%
- 1%
- 1%
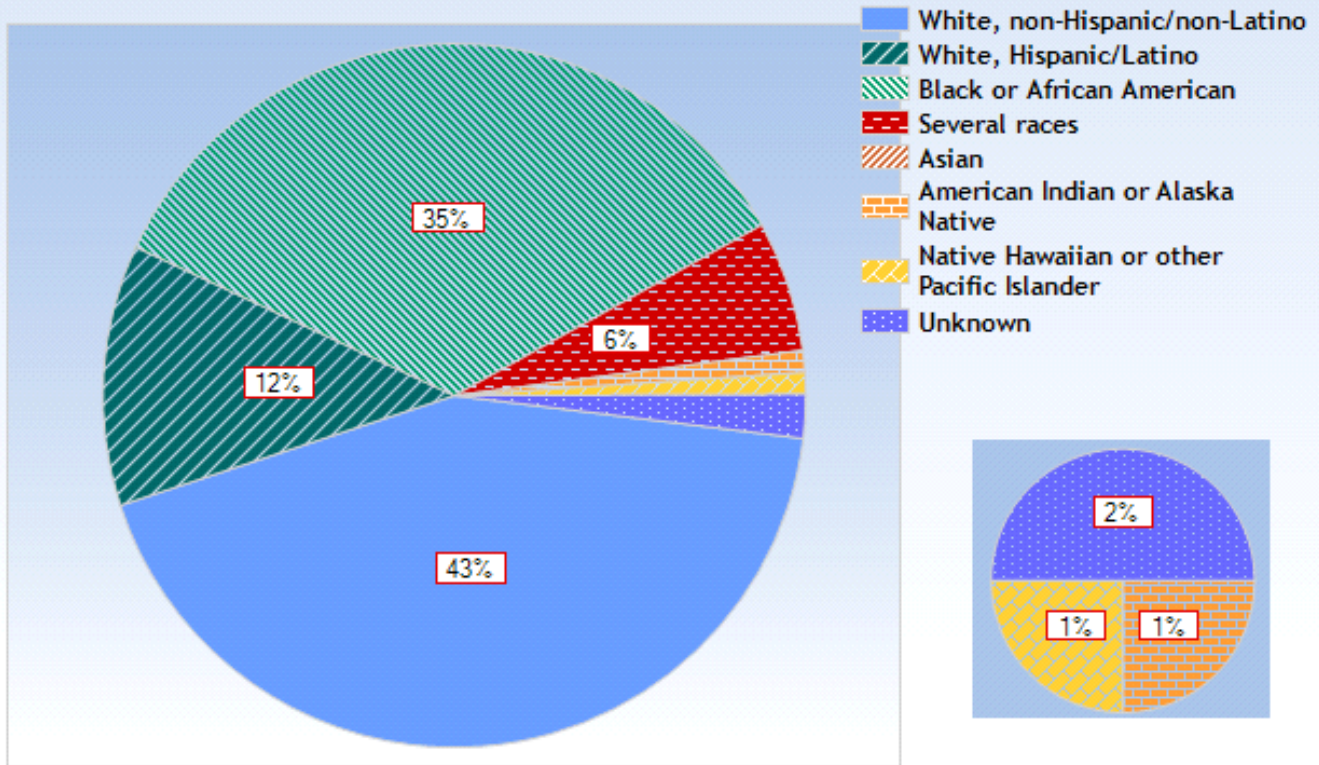
Exhibit 3.5 Demographic Characteristics: Race of Persons in Families in Transitional Housing

Legend:
- White, non-Hispanic/non-Latino
- White, Hispanic/Latino
- Black or African American
- Several races
- Asian
- American Indian or Alaska Native
- Native Hawaiian or other Pacific Islander
- Unknown

Main pie chart:
- 29%
- 19%
- 16%
- 33%

Inset pie chart:
- 2%
- 1%
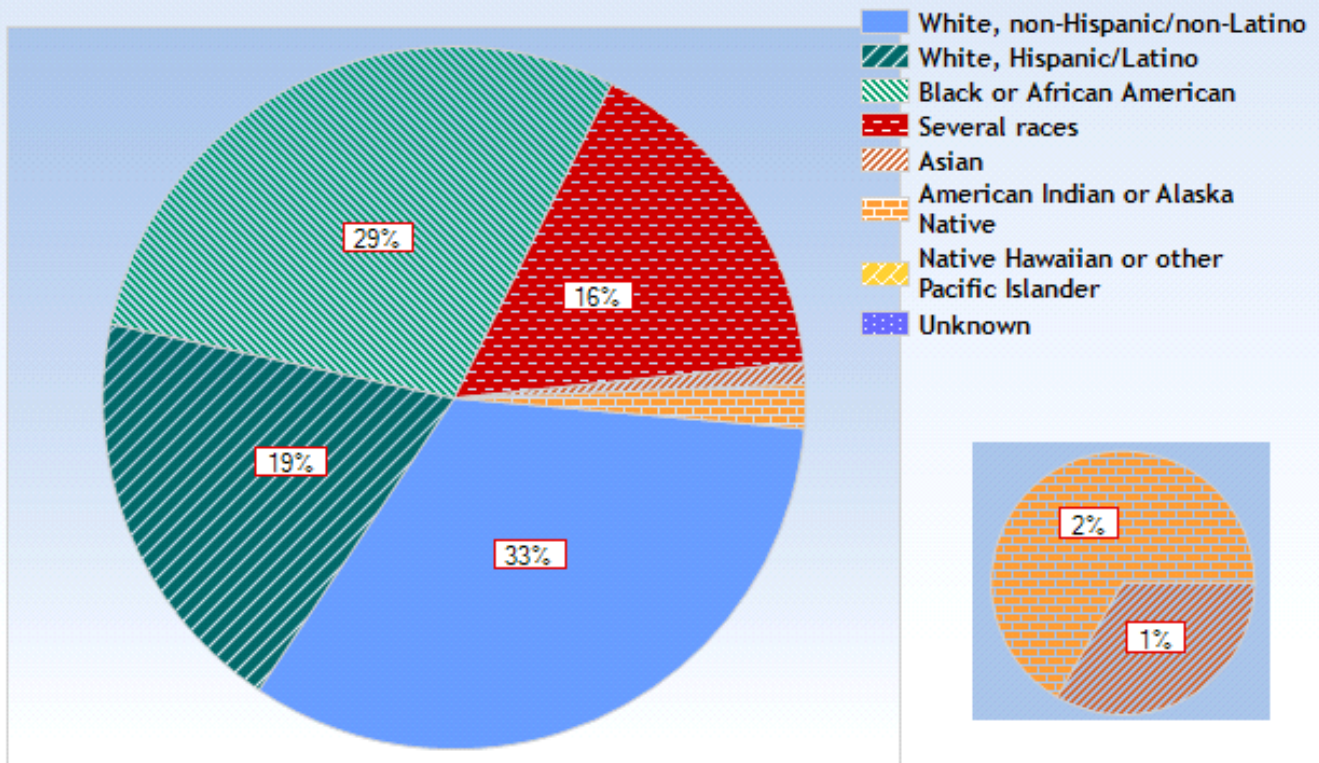
Exhibit 3.6 Demographic Characteristics: Race of Persons in Families in Permanent Supportive Housing

Legend:
- White, non-Hispanic/non-Latino
- White, Hispanic/Latino
- Black or African American
- Several races
- Asian
- American Indian or Alaska Native
- Native Hawaiian or other Pacific Islander
- Unknown

Main pie chart:
- 37%
- 32%
- 13%
- 13%

Inset pie chart:
- 1%
- 1%
- 2%
- 1%
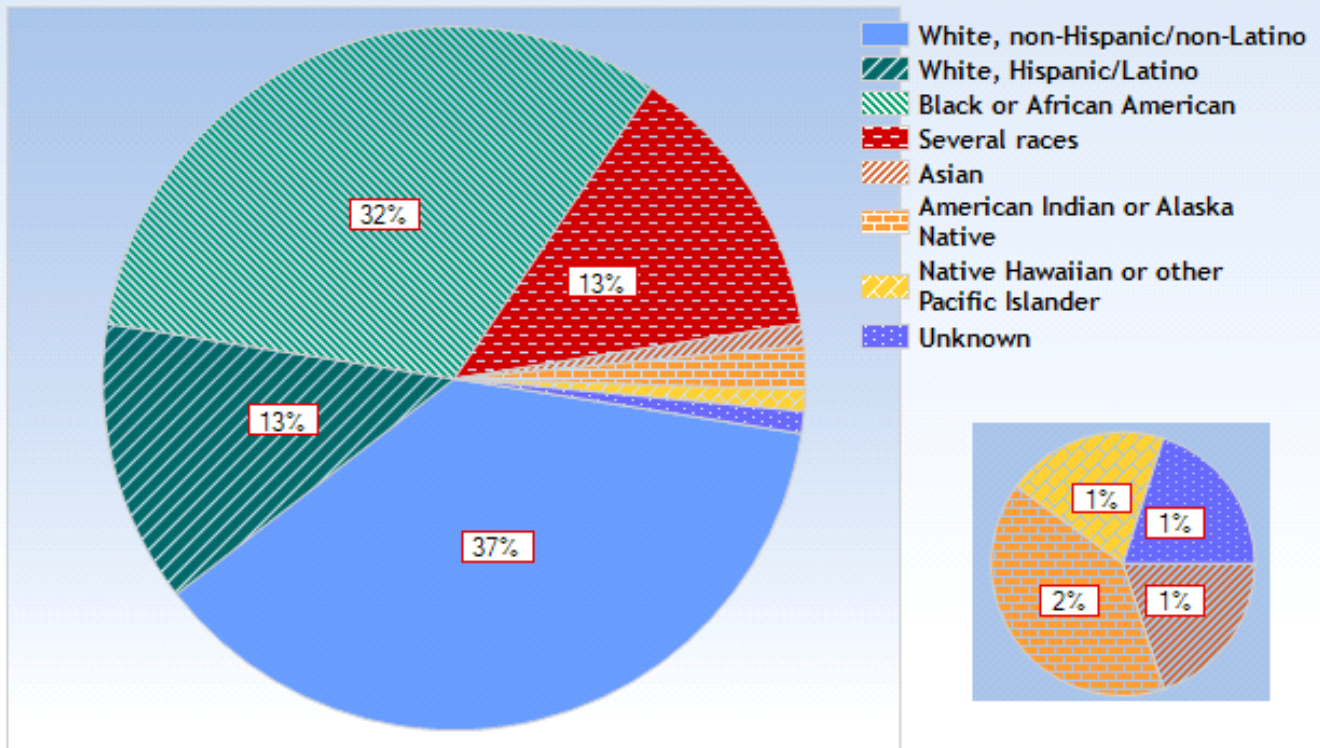
Exhibit 3.7 Demographic Characteristics: Race of Individuals in Emergency Shelter

Legend:
- White, non-Hispanic/non-Latino
- White, Hispanic/Latino
- Black or African American
- Asian
- American Indian or Alaska Native
- Native Hawaiian or other Pacific Islander
- Several races
- Unknown

Main pie chart:
- 66%
- 16%
- 8%

Inset pie chart:
- 4%
- 2%
- 1%
- 3%
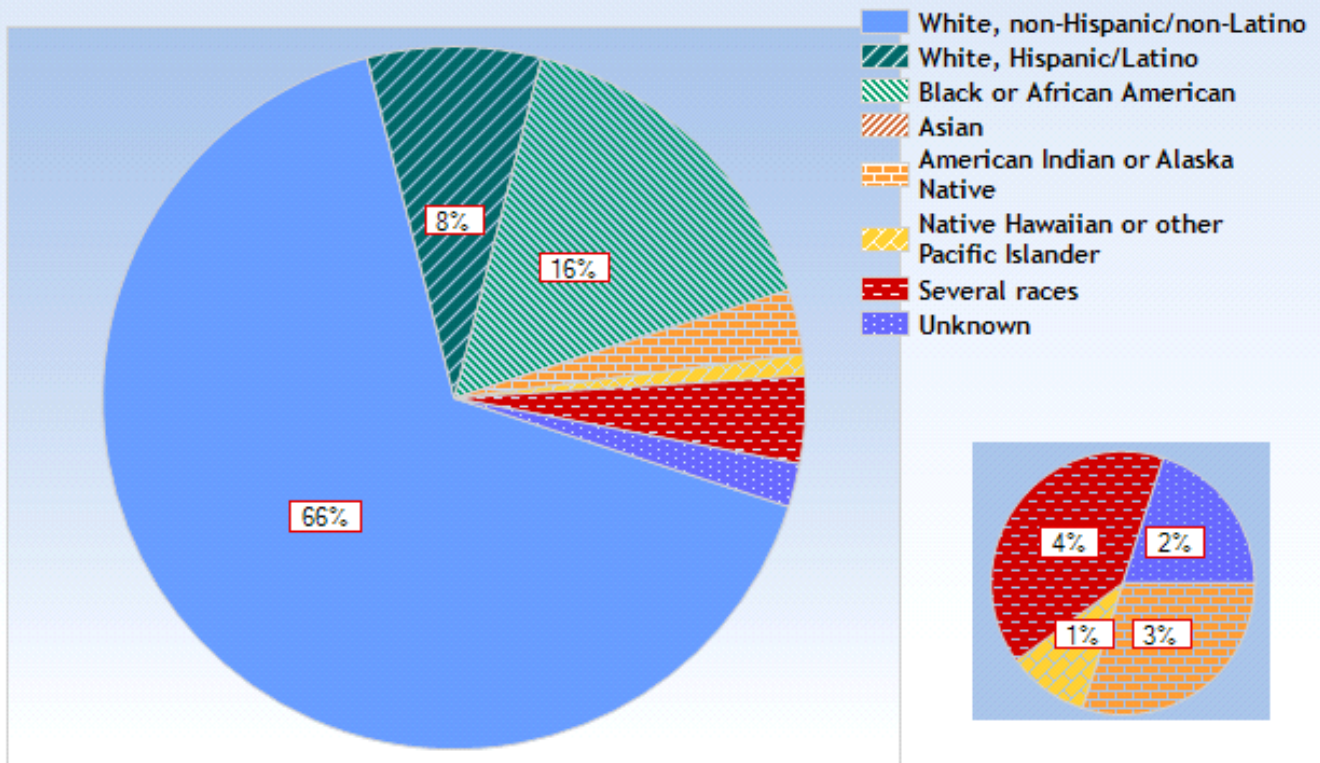
Exhibit 3.8 Demographic Characteristics: Race of Individuals in Transitional Housing

Legend:
- White, non-Hispanic/non-Latino
- White, Hispanic/Latino
- Black or African American
- Asian
- American Indian or Alaska Native
- Native Hawaiian or other Pacific Islander
- Several races
- Unknown

11%
18%
65%
3%
2%
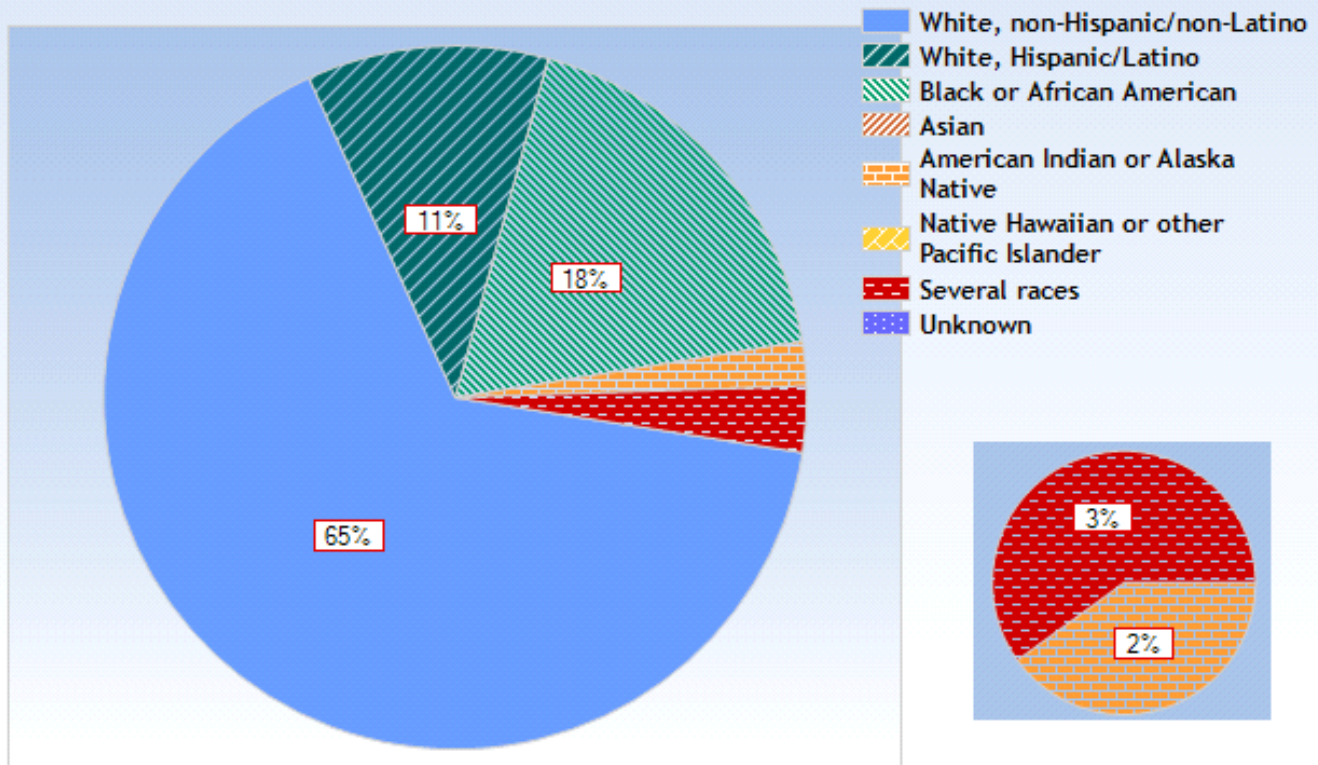
Exhibit 3.9 Demographic Characteristics: Race of Individuals in Permanent Supportive Housing

Legend:
- White, non-Hispanic/non-Latino
- White, Hispanic/Latino
- Black or African American
- Several races
- Asian
- American Indian or Alaska Native
- Native Hawaiian or other Pacific Islander
- Unknown

8%
20%
4%
65%
2%

Exhibit 3.10 Race

Legend:
- Black or African American
- White, non-Hispanic/non-Latino
- White, Hispanic/Latino
- Other
- Unknown

Category	Black or African American	White, non-Hispanic/non-Latino	White, Hispanic/Latino	Other	Unknown
Persons in Families in Emergency Shelters	35%	43%	12%	8%	2%
Persons in Families in Transitional Housing	29%	33%	19%	19%	
Individuals in Emergency Shelters	16%	66%	8%	8%	2%
Individuals in Transitional Housing	18%	65%	11%	5%	
Persons in Families in Permanent Supportive Housing	32%	37%	13%	17%	1%
Individuals in Permanent Supportive Housing	20%	65%	8%	6%	

Exhibit 3.11 Demographic Characteristics: Age of Persons in Families in Emergency Shelter

Legend:
- Under 1
- 1 to 5
- 6 to 12
- 13 to 17
- 31 to 50
- 18 to 30
- 51 to 61
- 62 and older
- Unknown

Values shown: 9%, 23%, 25%, 5%, 21%, 2%
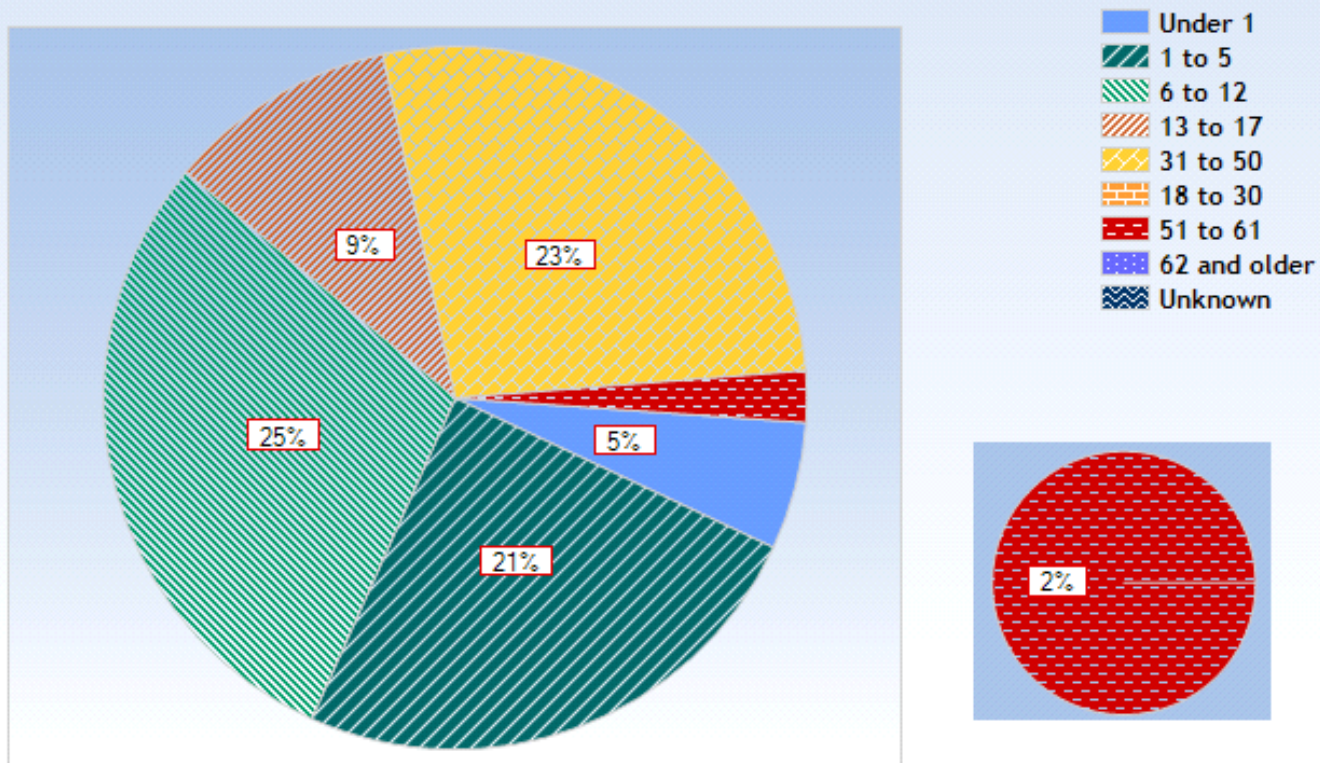
Exhibit 3.12 Demographic Characteristics: Age of Persons in Families in Transitional Housing

Legend:
- Under 1
- 1 to 5
- 6 to 12
- 13 to 17
- 31 to 50
- 18 to 30
- 51 to 61
- 62 and older
- Unknown

11%, 18%, 25%, 7%, 22%
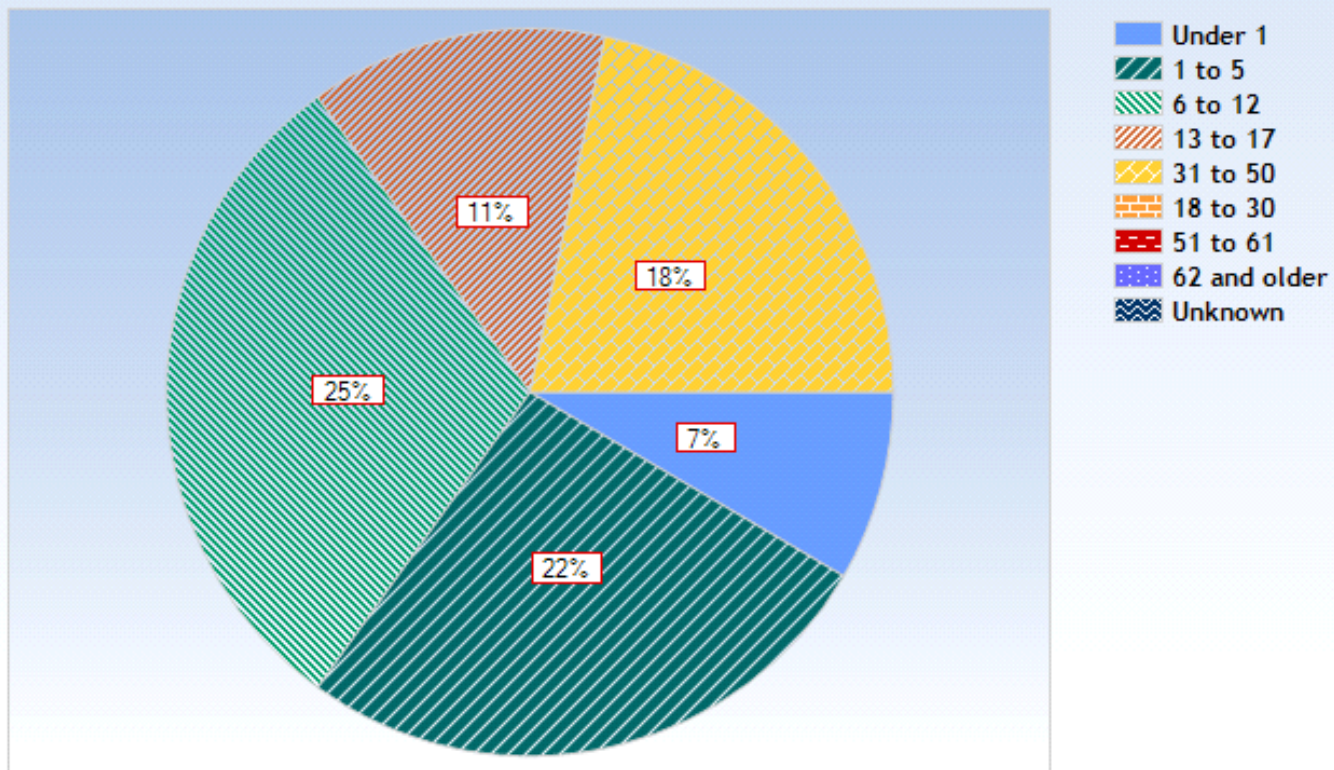
Exhibit 3.13 Demographic Characteristics: Age of Persons in Families in Permanent Supportive Housing

Legend:
- 1 to 5
- 6 to 12
- 13 to 17
- 31 to 50
- 51 to 61
- Under 1
- 18 to 30
- 62 and older
- Unknown

28%, 17%, 5%, 11%, 26%, 2%
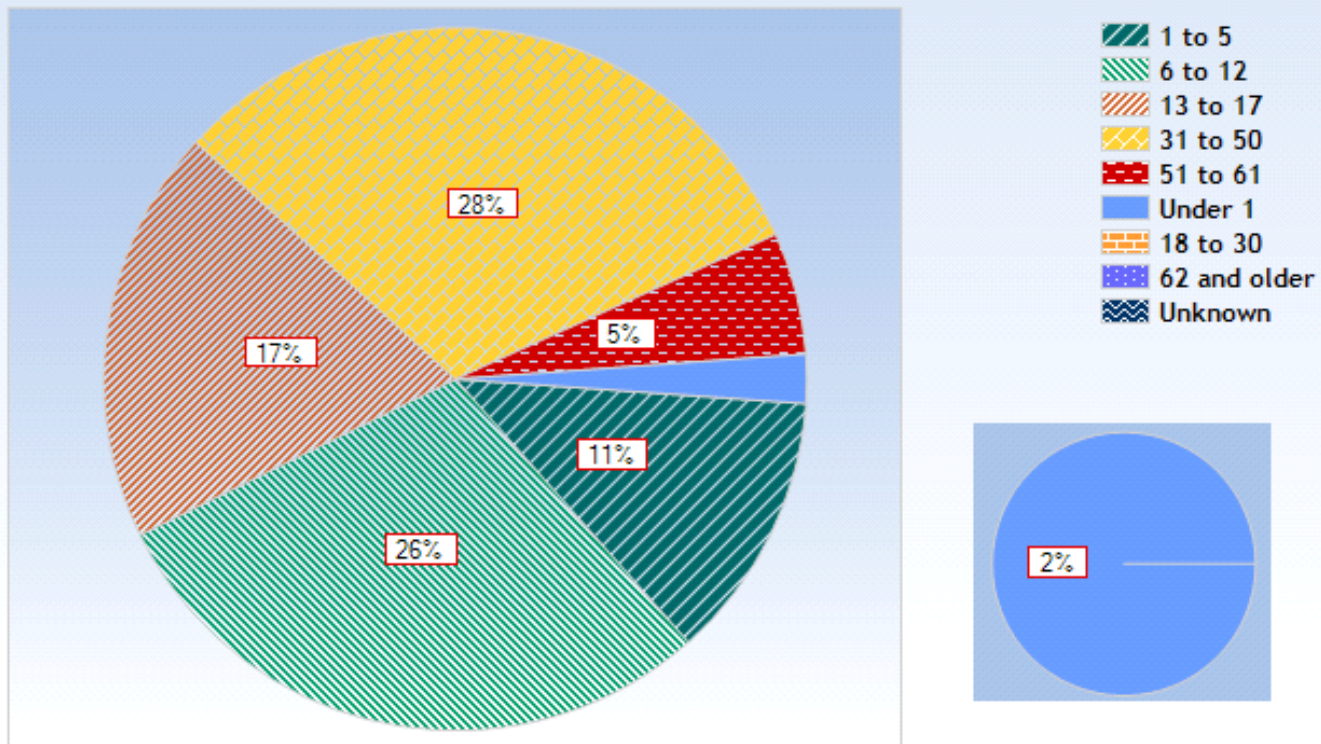
Exhibit 3.14 Demographic Characteristics: Age of Individuals in Emergency Shelter

Legend:
- 31 to 50
- 51 to 61
- 62 and older
- Under 1
- 1 to 5
- 6 to 12
- 13 to 17
- 18 to 30
- Unknown

21%

6%

45%

1%
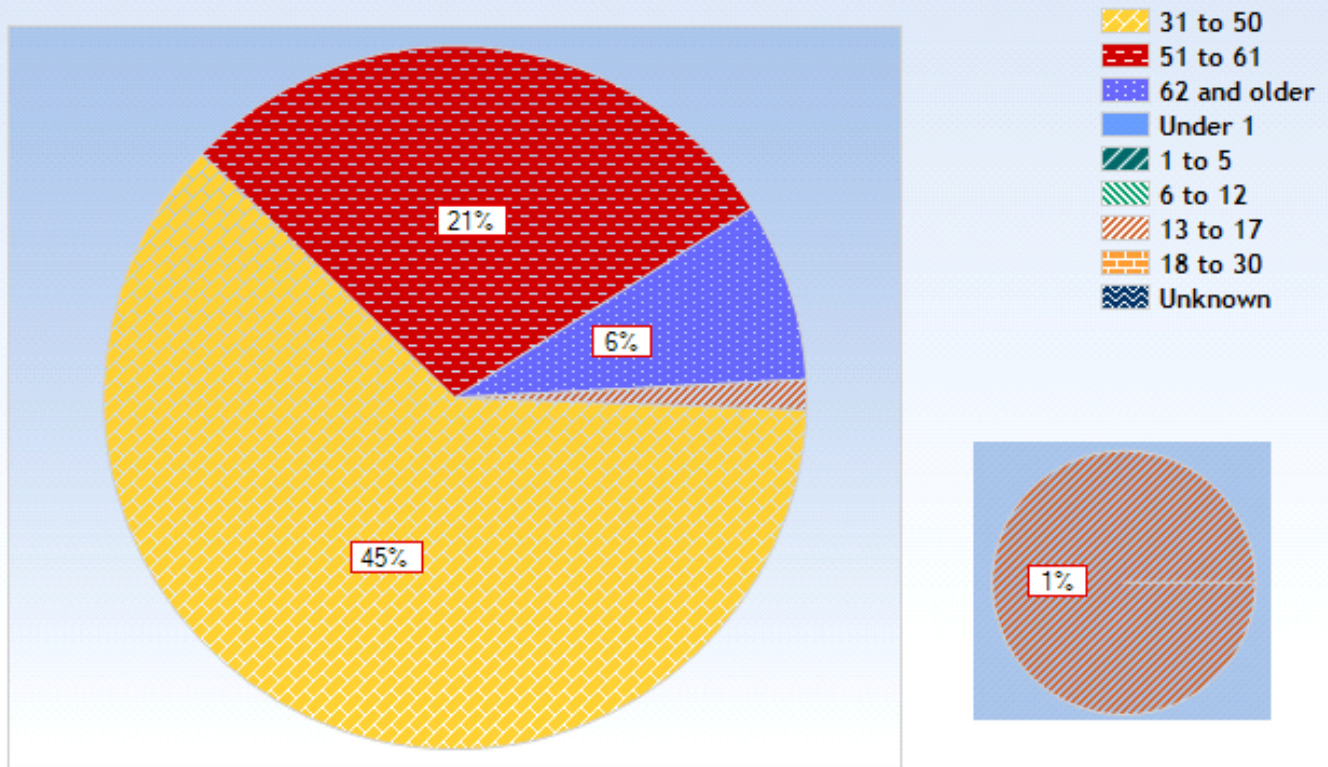
Exhibit 3.15 Demographic Characteristics: Age of Individuals in Transitional Housing

Legend:
- 31 to 50
- 51 to 61
- Under 1
- 1 to 5
- 6 to 12
- 13 to 17
- 18 to 30
- 62 and older
- Unknown

21%

45%
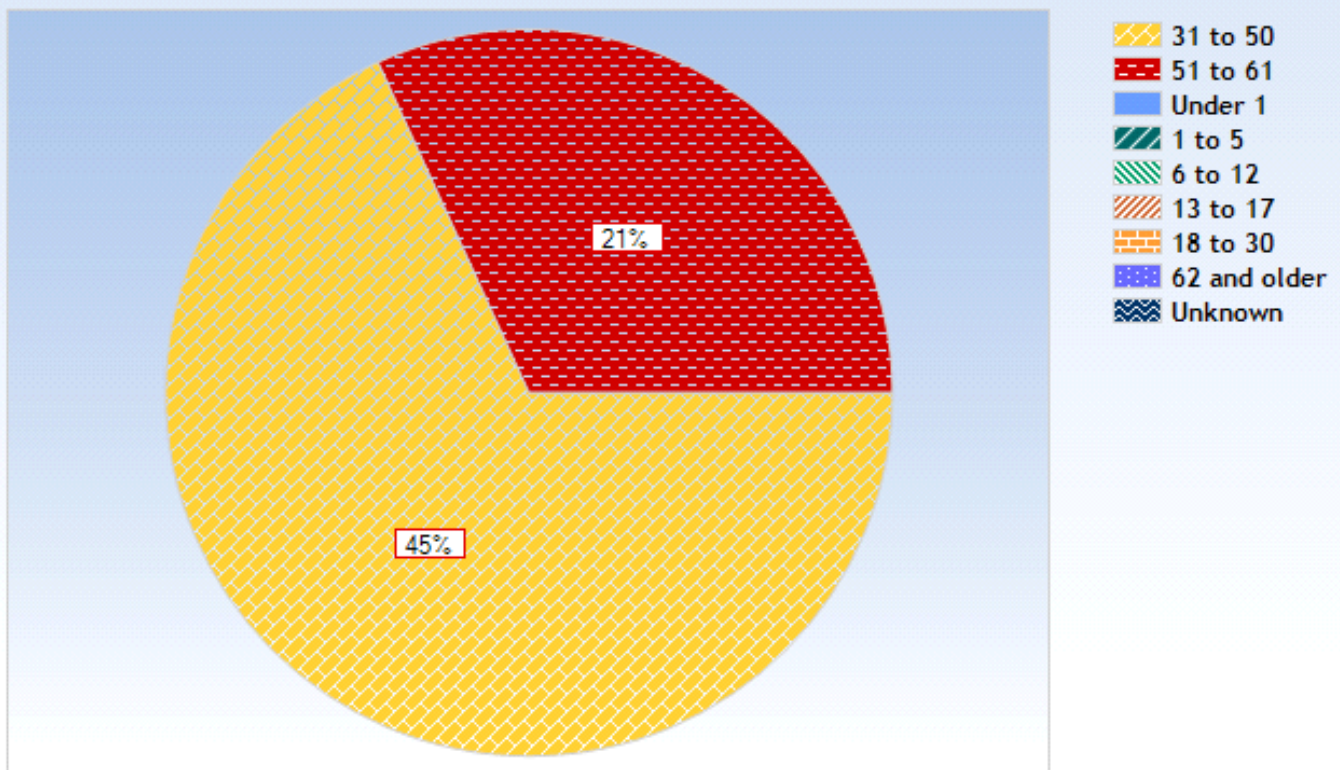
Exhibit 3.16 Demographic Characteristics: Age of Individuals in Permanent Supportive Housing

Legend:
- 31 to 50
- 51 to 61
- 62 and older
- Under 1
- 1 to 5
- 6 to 12
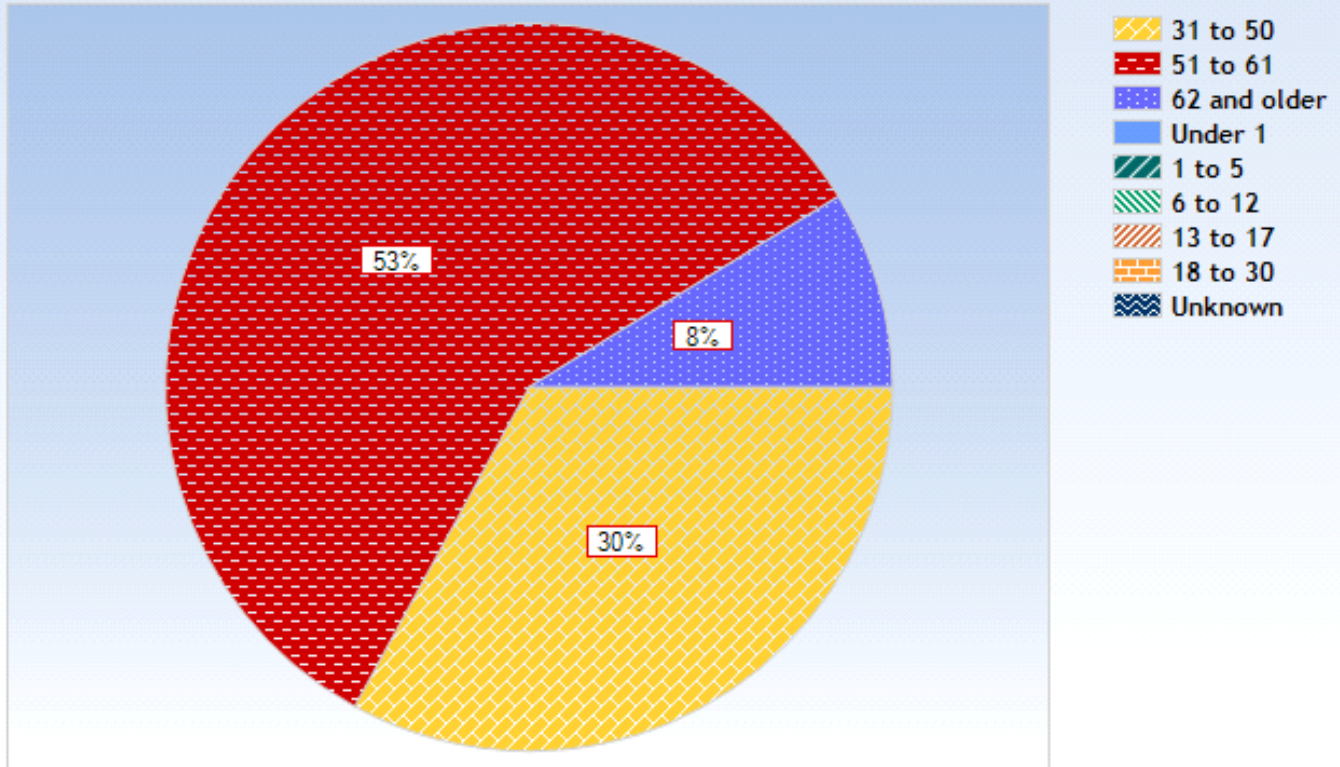- 13 to 17
- 18 to 30
- Unknown

53%
8%
30%

Exhibit 3.17 Demographic Characteristics: Persons by Household Size: Persons in Families in Emergency Shelter

Legend:
- 2 Persons
- 3 Persons
- 4 Persons
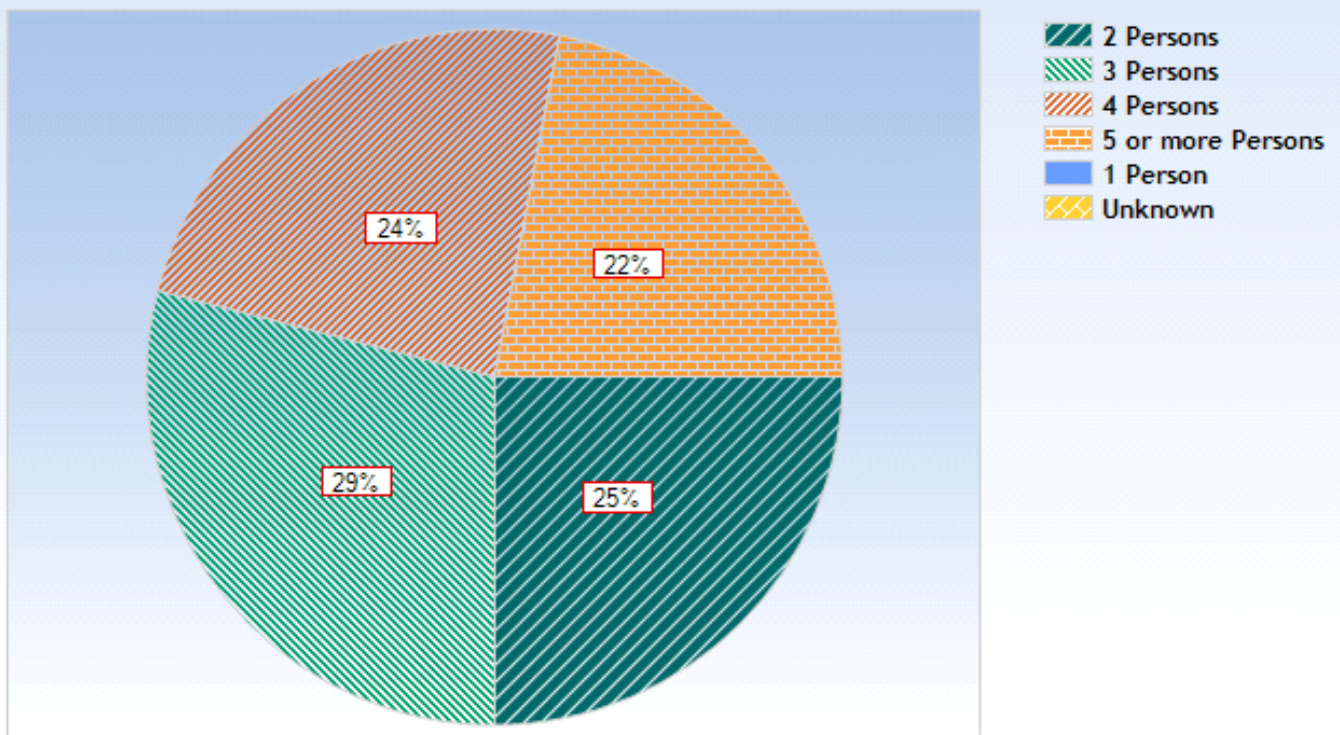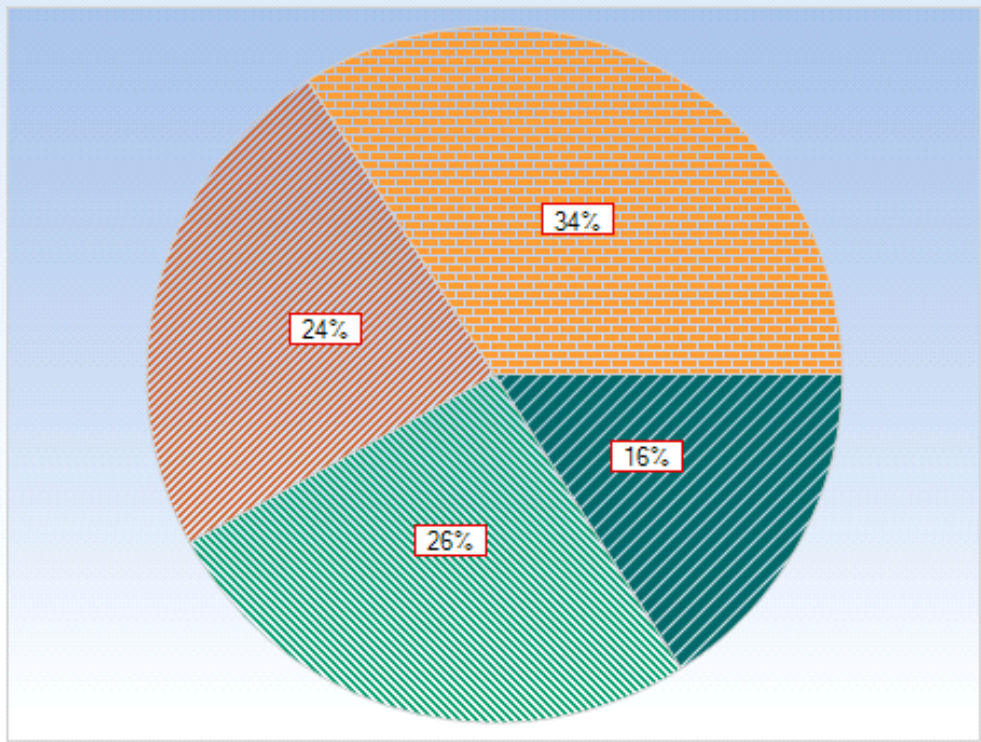- 5 or more Persons
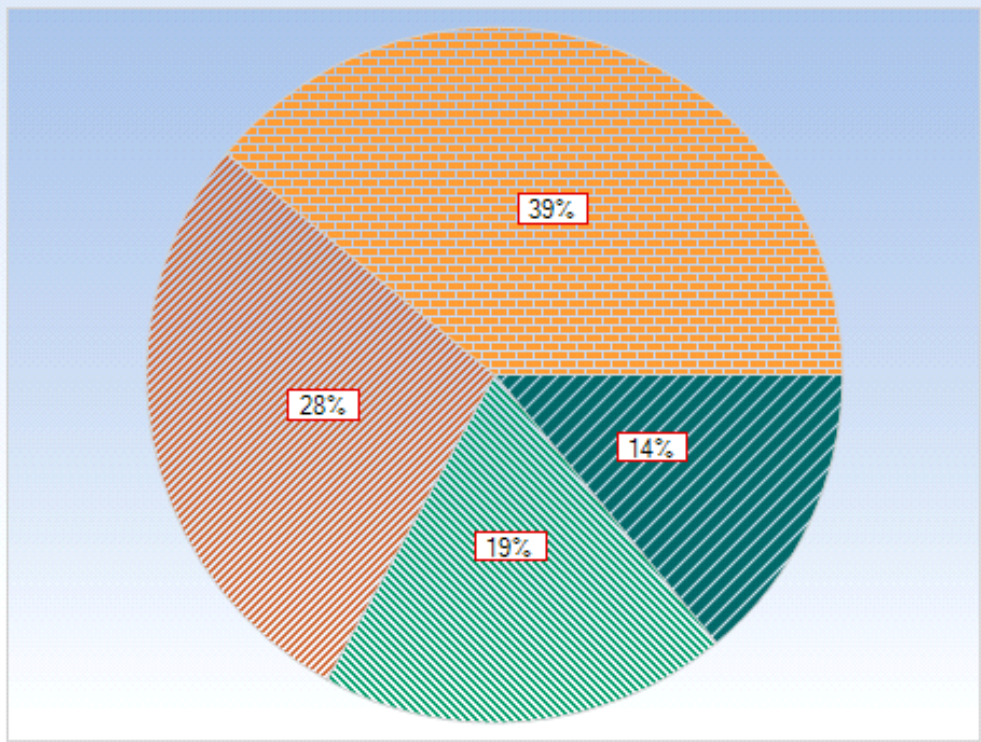- 1 Person
- Unknown

24%
22%
29%
25%

Exhibit 3.18 Demographic Characteristics: Persons by Household Size: Persons in Families in Transitional Housing

Legend:
- 2 Persons
- 3 Persons
- 4 Persons
- 5 or more Persons
- 1 Person
- Unknown

Values: 34%, 24%, 26%, 16%

Exhibit 3.19 Demographic Characteristics: Persons by Household Size: Persons in Families in Permanent Supportive Housing

Legend:
- 2 Persons
- 3 Persons
- 4 Persons
- 5 or more Persons
- 1 Person
- Unknown

Values: 39%, 28%, 19%, 14%

Exhibit 3.20 Demographic Characteristics: Persons by Household Size: Individuals in Emergency Shelter

Legend:
- 1 Person
- 2 Persons
- 3 Persons
- 4 Persons
- 5 or more Persons
- Unknown

98%
2%

Exhibit 3.21 Demographic Characteristics: Persons by Household Size: Individuals in Transitional Housing

Legend:
- 1 Person
- 2 Persons
- 3 Persons
- 4 Persons
- 5 or more Persons
- Unknown

96%
3%
1%

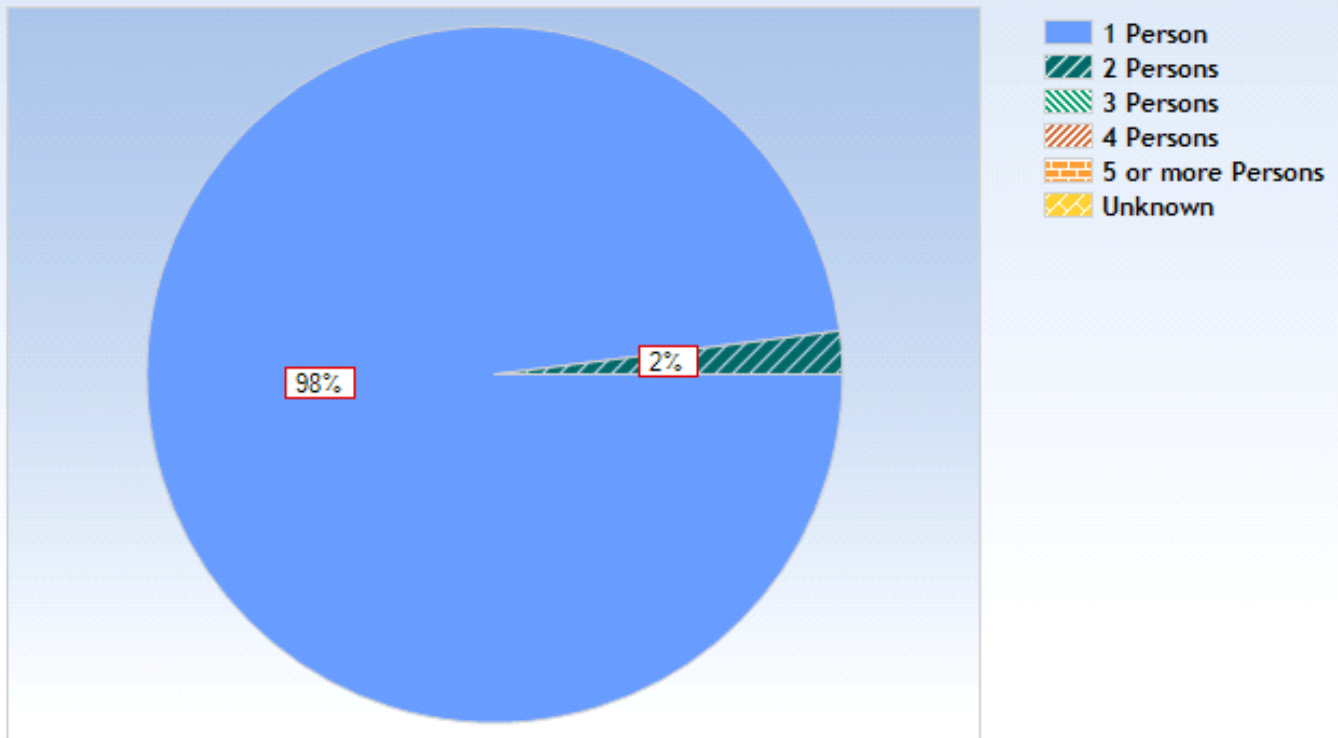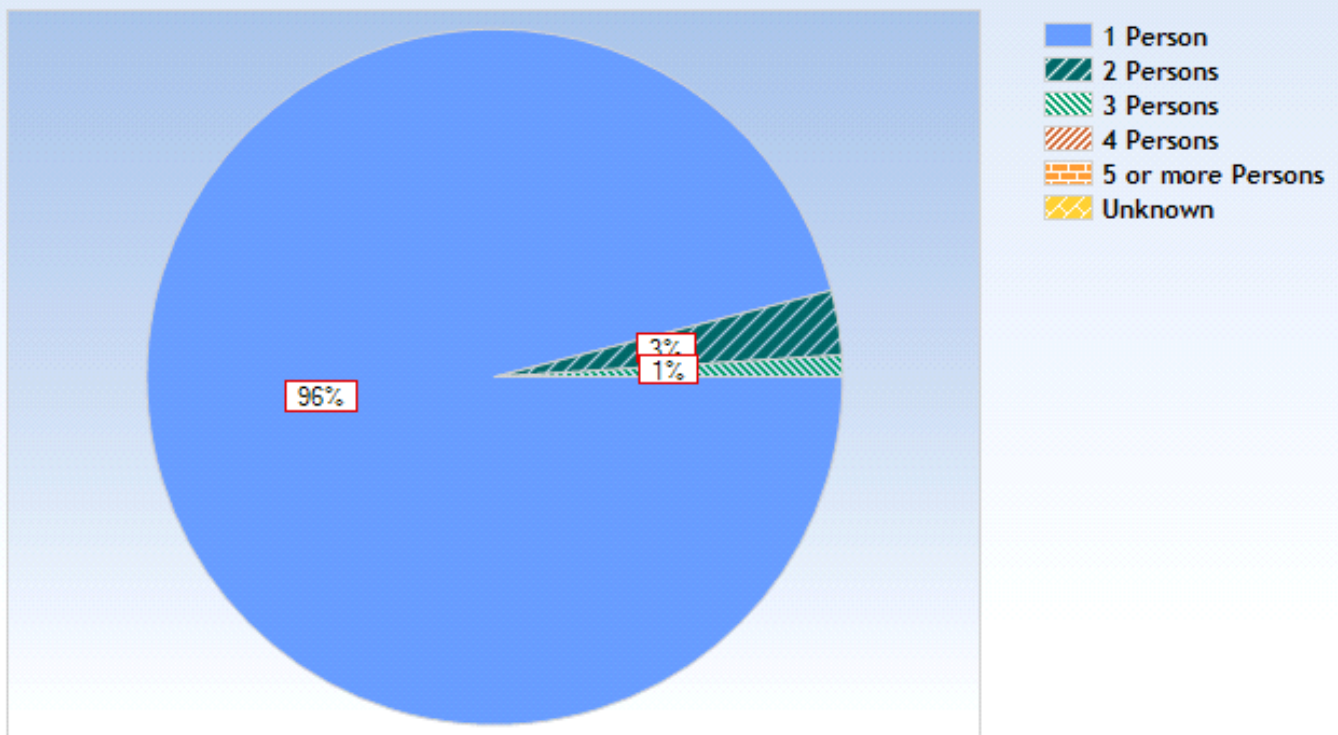## Exhibit 3.22 Demographic Characteristics: Persons by Household Size: Individuals in Permanent Supportive Housing

Legend:
- 1 Person
- 2 Persons
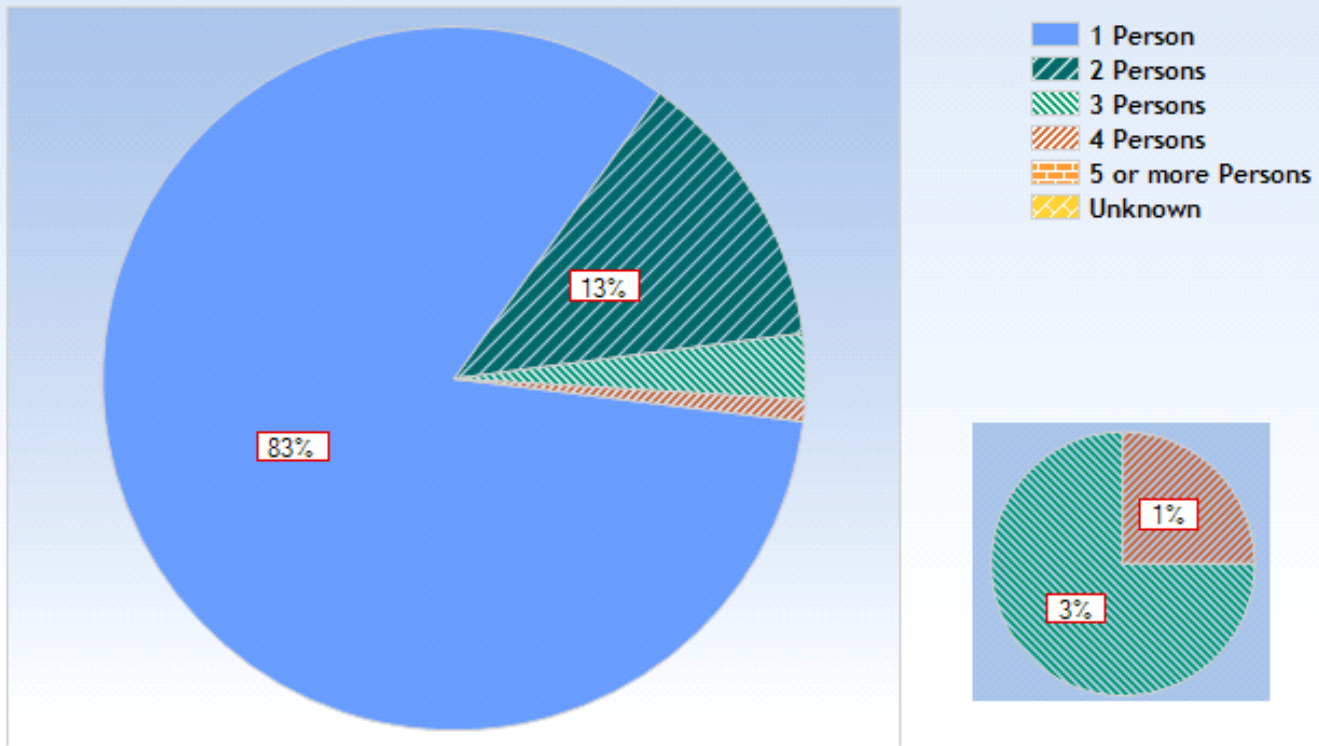- 3 Persons
- 4 Persons
- 5 or more Persons
- Unknown

Main pie chart:
- 83%
- 13%

Secondary pie chart:
- 1%
- 3%

Exhibit 3.23 Demographic Characteristics: Persons by Household Size

Legend:
- 1 Person
- 2 Persons
- 3 Persons
- 4 Persons
- 5 or more Persons
- Unknown

Category	Values
Persons in Families in Emergency Shelters	25%, 29%, 24%, 22%
Persons in Families in Transitional Housing	16%, 26%, 24%, 34%
Individuals in Emergency Shelters	98%, 2%
Individuals in Transitional Housing	96%, 3%, 1%
Persons in Families in Permanent Supportive Housing	14%, 19%, 28%, 39%
Individuals in Permanent Supportive Housing	83%, 13%, 3%, 1%
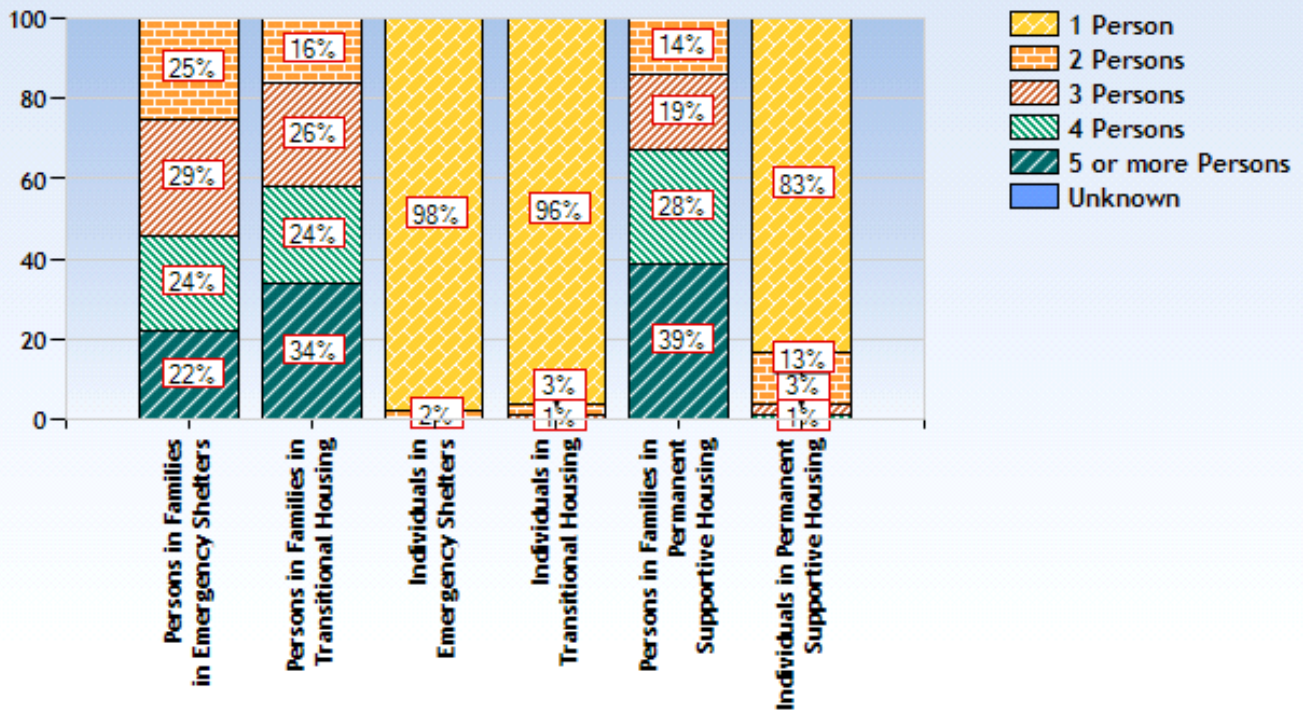
Exhibit 3.24 Demographic Characteristics: Veteran Status (Adults Only)

Legend:
- Yes
- No
- Unknown

Category	Yes	No	Unknown
Persons in Families in Emergency Shelters	4%	95%	1%
Persons in Families in Transitional Housing	9%	91%	
Individuals in Emergency Shelters	13%	86%	1%
Individuals in Transitional Housing	8%	92%	
Persons in Families in Permanent Supportive Housing	52%	48%	
Individuals in Permanent Supportive Housing	50%	49%	
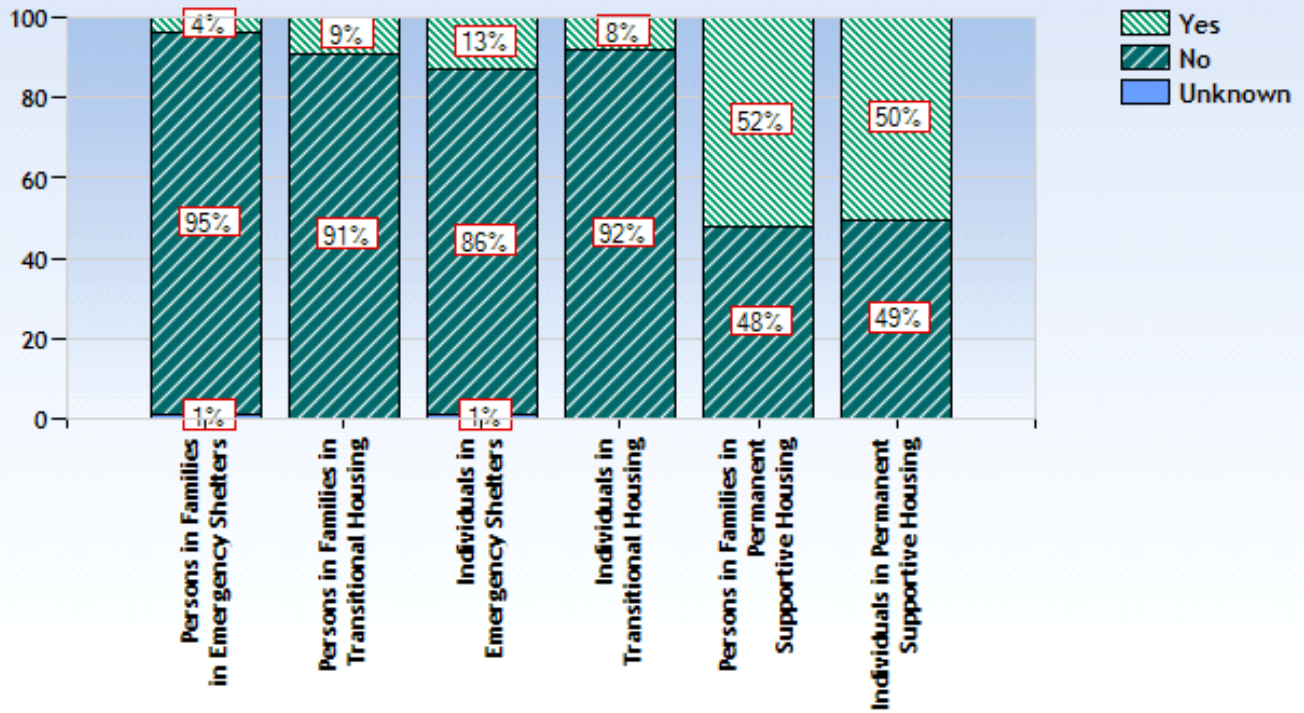
Exhibit 3.25 Demographic Characteristics: Disabled (Adults Only)

Legend:
- Yes
- No
- Unknown

Category	Yes	No	Unknown
Persons in Families in Emergency Shelters	30%	70%	
Persons in Families in Transitional Housing	34%	66%	
Individuals in Emergency Shelters	43%	55%	2%
Individuals in Transitional Housing	64%	36%	
Persons in Families in Permanent Supportive Housing	59%	41%	1%
Individuals in Permanent Supportive Housing	85%	15%	

U.S. Department of Housing and Urban Development Office of Special Needs Assistance Programs
451 Seventh Street, SW Room 7262 Washington, DC 20410

Developed under contract with the U.S. Department of Housing and Urban Development